

2023 Annual Agency Profile - San Luis Obispo Regional Transit Authority (NTD ID 90206)

Mailing Address: 253 ELKS LN
San Luis Obispo, CA

Website: <http://www.slorta.org/>

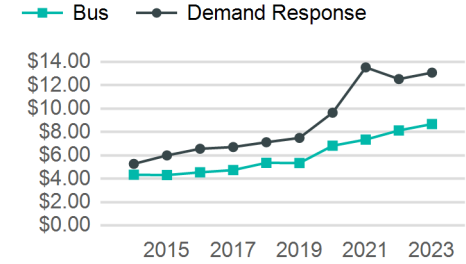
Geographic Coverage

Primary Urbanized Area San Luis Obispo, CA
Square Miles 14
Population 56,904
Other Areas Served:
 Arroyo Grande--Grover Beach--Pismo Beach, CA, El Paso de Robles
 (Paso Robles)--Atascadero, CA, California Non-UZA, Santa Maria, CA
Service Area Population 278,348
Service Area Sq. Miles 380

Service Consumed

Annual Passenger Miles Traveled (PMT) 7,907,307
Annual Unlinked Trips (UPT) 739,238
Average Weekday UPT 2,535
Average Saturday UPT 1,031
Average Sunday UPT 640

Operating Expenses per Vehicle Revenue Mile



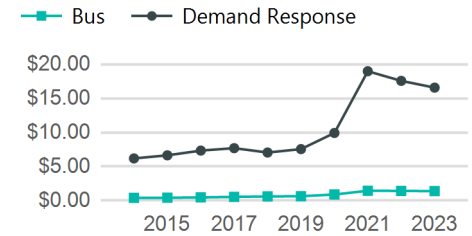
Assets

Revenue Vehicles 68
Service Vehicles 17
Facilities 1
Lane Miles
Track Miles

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM) 1,542,116
Annual Vehicle/Passenger Car Revenue Hours (VRH) 75,503
Vehicles Operated in Maximum Service (VOMS) 41
Vehicles Available for Maximum Service (VAMS) 67

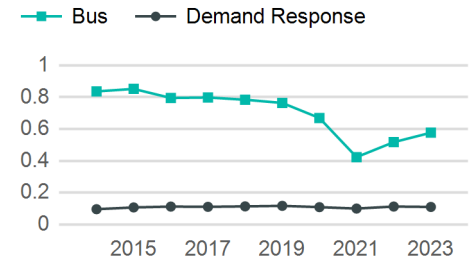
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	22	0	7,653,963	703,777	1,220,351	52,359	0.00
Demand Response	19	0	253,344	35,461	321,765	23,144	0.00
Total	41	0	7,907,307	739,238	1,542,116	75,503	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$8.69	\$202.45	0.6	13.4	\$1.38	\$15.06
Demand Response	\$13.09	\$181.94	0.1	1.5	\$16.62	\$118.75
Total	\$9.60	\$196.16	0.5	9.8	\$1.87	\$20.04

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2023 Funding Breakdown

Summary of Operating Expenses (OE)

Labor	\$11,724,086	79.2%
Materials and Supplies	\$1,877,045	12.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,209,885	8.2%
Total Operating Expenses	\$14,811,016	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$3,194,832</i>	

Sources of Operating Funds Expended

Directly Generated	\$1,066,649
Federal Government	\$4,200,511
Local Government	\$9,761,091
State Government	\$0
Total Operating Funds Expended	\$15,028,251

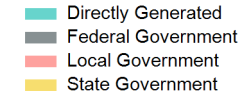
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$1,186,931
Local Government	\$364,016
State Government	\$0
Total Capital Funds Expended	\$1,550,947

Capital Funding Sources



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Bus	\$10,600,150	\$798,477	\$1,105,089	\$65,328	\$0	\$51,737
Demand Response	\$4,210,866	\$102,842	\$321,333	\$7,460	\$0	\$0
Total	\$14,811,016	\$901,319	\$1,426,422	\$72,788	\$0	\$51,737

Uses of Capital

2023 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	22	37	68.2%	8.8
Demand Response	19	30	57.9%	4.0