

# 2023 Annual Agency Profile - Carson Area Metropolitan Planning Organization (NTD ID 90215)

**Mailing Address:** 3505 BUTTI WAY  
CARSON CITY, NV

**Website:** www.carsonareampo.com/

## Geographic Coverage

**Primary Urbanized/Rural Area** Carson City, NV  
**Service Area Population** 57,446  
**Service Area Sq. Miles** 26  
**Other Areas Served:**  
 Nevada Non-UZA

## Assets

**Revenue Vehicles** 19  
**Service Vehicles** 1  
**Facilities** 2

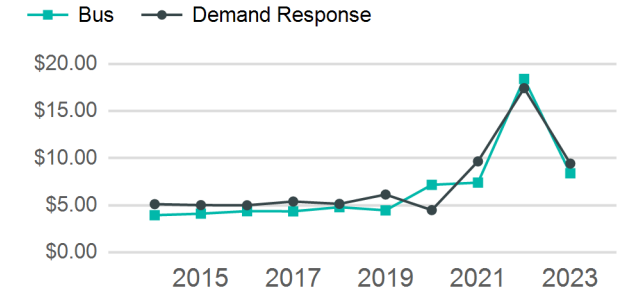
## Service Consumed

**Annual Unlinked Trips (UPT)** 159,706

## Service Supplied

**Annual Vehicle Revenue Miles (VRM)** 226,036  
**Annual Vehicle Revenue Hours (VRH)** 20,905  
**Vehicles Operated in Maximum Service (VOMS)** 10

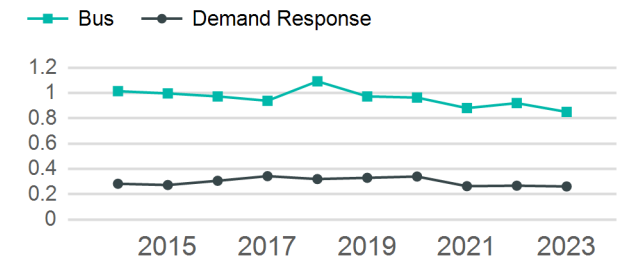
## Operating Expenses per Vehicle Revenue Mile



## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	145,233	0	4	170,734	14,784
Demand Response	14,473	0	6	55,302	6,121
<b>Total</b>	<b>159,706</b>	<b>0</b>	<b>10</b>	<b>226,036</b>	<b>20,905</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$8.39	\$96.88	0.9	9.8	\$9.86
Demand Response	\$9.43	\$85.16	0.3	2.4	\$36.02
<b>Total</b>	<b>\$8.64</b>	<b>\$93.45</b>	<b>0.7</b>	<b>7.6</b>	<b>\$12.23</b>

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## 2023 Funding Breakdown

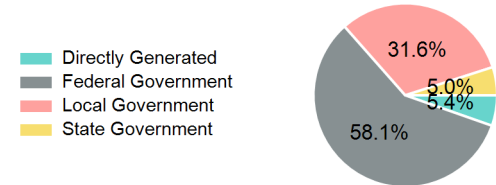
### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$1,432,317	\$0
Demand Response	\$521,276	\$0
<b>Total</b>	<b>\$1,953,593</b>	<b>\$0</b>

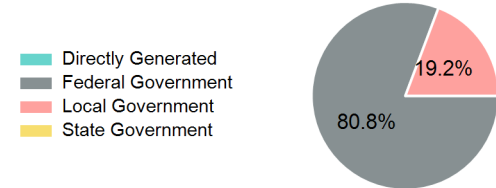
### Sources of Operating Funds Expended

Directly Generated	\$104,907
Federal Government	\$1,135,221
Local Government	\$616,715
State Government	\$96,750
<b>Total Operating Funds Expended</b>	<b>\$1,953,593</b>

### Operating Funding Sources



### Capital Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$38,454
Local Government	\$9,162
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$47,616</b>

## 2023 Asset Management

Transit Asset Management (TAM) Tier Tier II

### TAM Sponsor NTD ID

### Metrics

Mode	Average Fleet Age in Years
Bus	3.6
Demand Response	6.6