

2023 Annual Agency Profile - City of Manteca (NTD ID 90217)

Mailing Address: 1001 W CENTER ST
MANTECA, CA

Website: <http://www.mantecatransit.com>

Geographic Coverage

Primary Urbanized/Rural Area Manteca, CA
Service Area Population 81,345
Service Area Sq. Miles 20
Other Areas Served:

Assets

Revenue Vehicles 10
Service Vehicles 9
Facilities 1

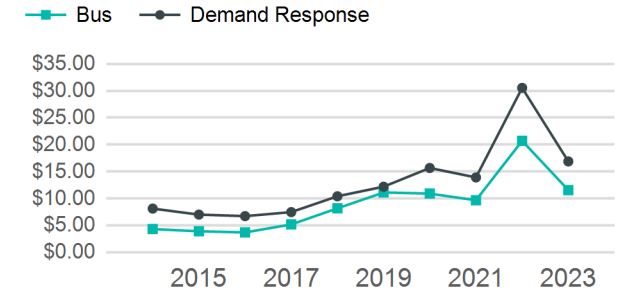
Service Consumed

Annual Unlinked Trips (UPT) 56,501

Service Supplied

Annual Vehicle Revenue Miles (VRM) 210,410
Annual Vehicle Revenue Hours (VRH) 16,306
Vehicles Operated in Maximum Service (VOMS) 6

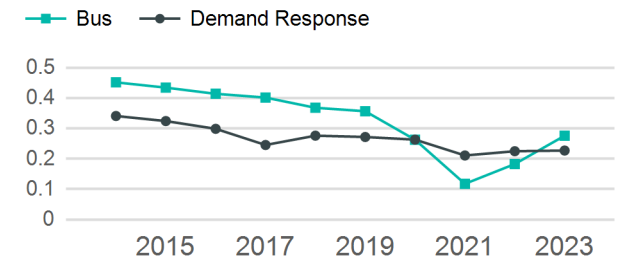
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	49,131	0	4	177,990	12,834
Demand Response	7,370	0	2	32,420	3,472
Total	56,501	0	6	210,410	16,306

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$11.58	\$160.57	0.3	3.8	\$41.95
Demand Response	\$16.90	\$157.78	0.2	2.1	\$74.33
Total	\$12.40	\$159.98	0.3	3.5	\$46.17

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2023 Funding Breakdown

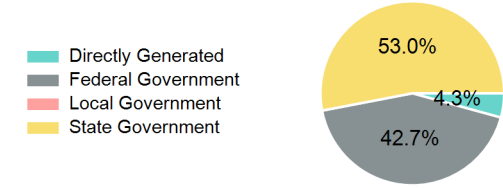
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$2,060,803	\$0
Demand Response	\$547,809	\$0
Total	\$2,608,612	\$0

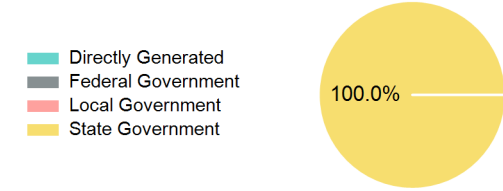
Sources of Operating Funds Expended

Directly Generated	\$111,309
Federal Government	\$1,118,826
Local Government	\$0
State Government	\$1,387,884
Total Operating Funds Expended	\$2,618,019

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$191,997
Total Capital Funds Expended	\$191,997

2023 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	4.6
Demand Response	5.0