

# 2023 Annual Agency Profile - Riverside County Transportation Commission (NTD ID 90218)

**Mailing Address:** 4080 LEMON ST  
RIVERSIDE, CA

**Website:** <http://www.rctc.org/>

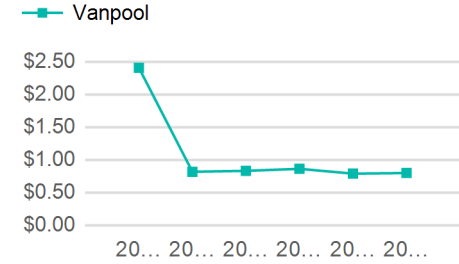
## Geographic Coverage

## Service Consumed

<b>Primary Urbanized Area</b>	Riverside--San Bernardino, CA
<b>Square Miles</b>	609
<b>Population</b>	2,276,703
<b>Other Areas Served:</b>	Temecula--Murrieta--Menifee, CA, Los Angeles--Long Beach--Anaheim, CA, California Non-UZA, Indio--Palm Desert--Palm Springs, CA, Mission Viejo--Lake Forest--Laguna Niguel, CA, San Diego, CA, Victorville--Hesperia--Apple Valley, CA
<b>Service Area Population</b>	1,973,452
<b>Service Area Sq. Miles</b>	2,100

<b>Annual Passenger Miles Traveled (PMT)</b>	3,093,525
<b>Annual Unlinked Trips (UPT)</b>	75,754
<b>Average Weekday UPT</b>	264
<b>Average Saturday UPT</b>	67
<b>Average Sunday UPT</b>	62

**Operating Expenses per Vehicle Revenue Mile**



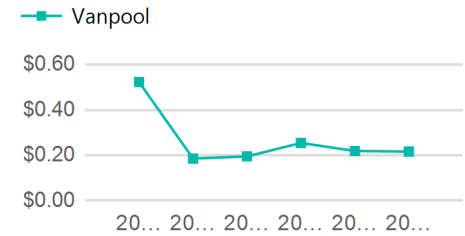
## Assets

## Service Supplied

<b>Revenue Vehicles</b>	35
<b>Service Vehicles</b>	
<b>Facilities</b>	22
<b>Lane Miles</b>	
<b>Track Miles</b>	24

<b>Annual Vehicle/Passenger Car Revenue Miles (VRM)</b>	833,068
<b>Annual Vehicle/Passenger Car Revenue Hours (VRH)</b>	20,459
<b>Vehicles Operated in Maximum Service (VOMS)</b>	40
<b>Vehicles Available for Maximum Service (VAMS)</b>	40

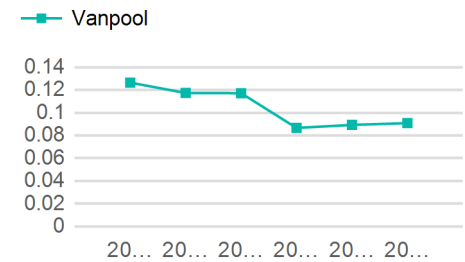
**Operating Expenses per Passenger Mile**



## Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Vanpool	0	40	3,093,525	75,754	833,068	20,459	0.00
<b>Total</b>	<b>0</b>	<b>40</b>	<b>3,093,525</b>	<b>75,754</b>	<b>833,068</b>	<b>20,459</b>	<b>0.00</b>

**Unlinked Passenger Trip per Vehicle Revenue Mile**



Mode	Service Efficiency		Service Effectiveness			
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Vanpool	\$0.80	\$32.70	0.1	3.7	\$0.22	\$8.83
<b>Total</b>	<b>\$0.80</b>	<b>\$32.70</b>	<b>0.1</b>	<b>3.7</b>	<b>\$0.22</b>	<b>\$8.83</b>

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## 2023 Funding Breakdown

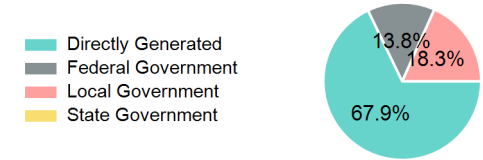
### Summary of Operating Expenses (OE)

Labor	\$27,868	4.2%
Materials and Supplies	\$0	0.0%
Purchased Transportation	\$493,409	73.8%
Other Operating Expenses	\$147,744	22.1%
<b>Total Operating Expenses</b>	<b>\$669,021</b>	<b>100.0%</b>
<i>Reconciling OE Cash Expenditures</i>	<i>\$283,268</i>	

### Sources of Operating Funds Expended

Directly Generated	\$646,149
Federal Government	\$131,710
Local Government	\$174,430
State Government	\$0
<b>Total Operating Funds Expended</b>	<b>\$952,289</b>

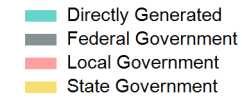
### Operating Funding Sources



### Capital Funding Sources

### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>



### Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Vanpool	\$669,021	\$602,247
<b>Total</b>	<b>\$669,021</b>	<b>\$602,247</b>

### Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$0	\$0	\$0	\$0
<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## 2023 Asset Management

### Transit Asset Management (TAM) Tier

Tier II

### TAM Sponsor NTD ID

### Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Vanpool	40	40	0.0%	1.3