

# 2023 Annual Agency Profile - Pima Association of Governments (NTD ID 90222)

**Mailing Address:** 1 E BROADWAY BLVD STE 401  
TUCSON, AZ

**Website:** <http://www.pagregion.com>

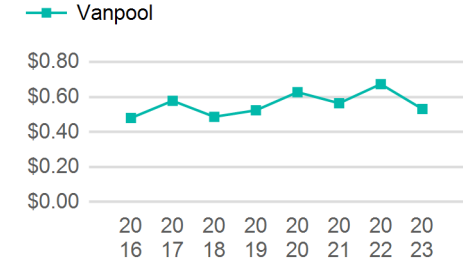
## Geographic Coverage

<b>Primary Urbanized Area</b>	Tucson, AZ
<b>Square Miles</b>	357
<b>Population</b>	875,441
<b>Other Areas Served:</b>	Arizona Non-UZA, Sierra Vista, AZ
<b>Service Area Population</b>	1,043,433
<b>Service Area Sq. Miles</b>	9,189

## Service Consumed

<b>Annual Passenger Miles Traveled (PMT)</b>	1,604,805
<b>Annual Unlinked Trips (UPT)</b>	34,759
<b>Average Weekday UPT</b>	131
<b>Average Saturday UPT</b>	11
<b>Average Sunday UPT</b>	9

**Operating Expenses per Vehicle Revenue Mile**



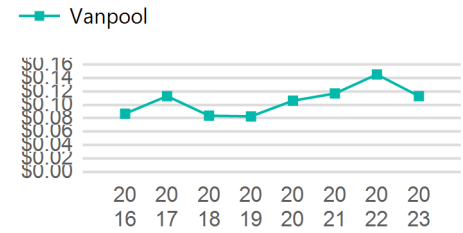
## Assets

<b>Revenue Vehicles</b>	20
<b>Service Vehicles</b>	
<b>Facilities</b>	
<b>Lane Miles</b>	
<b>Track Miles</b>	

## Service Supplied

<b>Annual Vehicle/Passenger Car Revenue Miles (VRM)</b>	341,489
<b>Annual Vehicle/Passenger Car Revenue Hours (VRH)</b>	6,475
<b>Vehicles Operated in Maximum Service (VOMS)</b>	19
<b>Vehicles Available for Maximum Service (VAMS)</b>	19

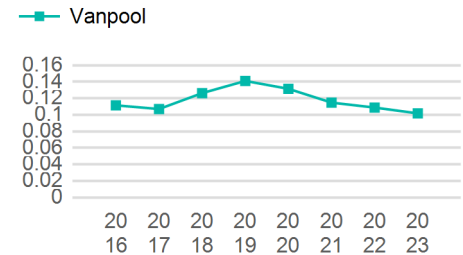
**Operating Expenses per Passenger Mile**



## Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
<b>Mode</b>							
Vanpool	0	19	1,604,805	34,759	341,489	6,475	0.00
<b>Total</b>	<b>0</b>	<b>19</b>	<b>1,604,805</b>	<b>34,759</b>	<b>341,489</b>	<b>6,475</b>	<b>0.00</b>

**Unlinked Passenger Trip per Vehicle Revenue Mile**



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Vanpool	\$0.53	\$28.01	0.1	5.4	\$0.11	\$5.22
<b>Total</b>	<b>\$0.53</b>	<b>\$28.01</b>	<b>0.1</b>	<b>5.4</b>	<b>\$0.11</b>	<b>\$5.22</b>

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## 2023 Funding Breakdown

### Summary of Operating Expenses (OE)

Labor	\$27,117	15.0%
Materials and Supplies	\$1,442	0.8%
Purchased Transportation	\$152,803	84.3%
Other Operating Expenses	\$0	0.0%
<b>Total Operating Expenses</b>	<b>\$181,362</b>	<b>100.0%</b>
<i>Reconciling OE Cash Expenditures</i>	<i>\$131,268</i>	

### Sources of Operating Funds Expended

Directly Generated	\$230,909
Federal Government	\$53,162
Local Government	\$0
State Government	\$28,559
<b>Total Operating Funds Expended</b>	<b>\$312,630</b>

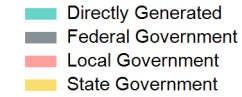
### Operating Funding Sources



### Capital Funding Sources

### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>



### Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Vanpool	\$181,362	\$230,909
<b>Total</b>	<b>\$181,362</b>	<b>\$230,909</b>

### Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$0	\$0	\$0	\$0
<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## 2023 Asset Management

### Transit Asset Management (TAM) Tier

Tier II

### TAM Sponsor NTD ID

### Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Vanpool	19	19	0.0%	1.0