

2023 Annual Agency Profile - City of Moorpark (NTD ID 90227)

Mailing Address: 799 MOORPARK AVE
MOORPARK, CA

Website: <http://www.moorparkca.gov/transit>

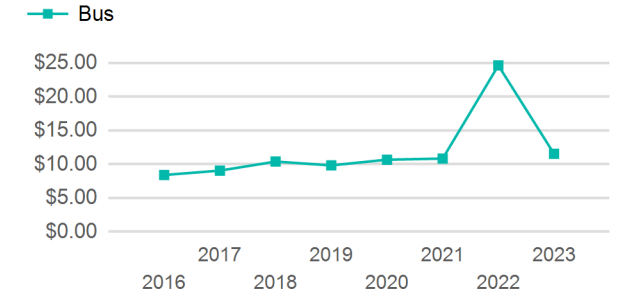
Geographic Coverage

Primary Urbanized/Rural Area Thousand Oaks, CA
Service Area Population 35,975
Service Area Sq. Miles 12
Other Areas Served:

Service Consumed

Annual Unlinked Trips (UPT) 26,853

Operating Expenses per Vehicle Revenue Mile



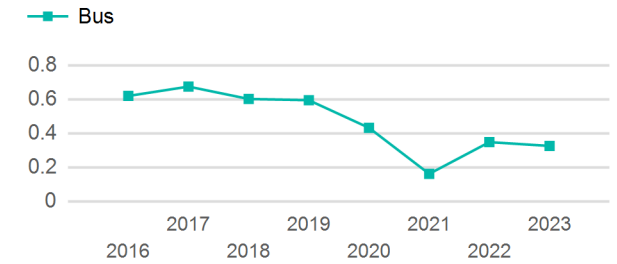
Assets

Revenue Vehicles 5
Service Vehicles
Facilities

Service Supplied

Annual Vehicle Revenue Miles (VRM) 82,493
Annual Vehicle Revenue Hours (VRH) 5,804
Vehicles Operated in Maximum Service (VOMS) 2

Unlinked Passenger Trip per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	26,853	0	2	82,493	5,804
Total	26,853	0	2	82,493	5,804

Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$11.53	\$163.87	0.3	4.6	\$35.42
Total	\$11.53	\$163.87	0.3	4.6	\$35.42

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2023 Funding Breakdown

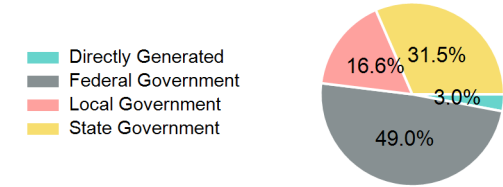
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$951,099	\$0
Total	\$951,099	\$0

Sources of Operating Funds Expended

Directly Generated	\$28,231
Federal Government	\$465,704
Local Government	\$157,490
State Government	\$299,674
Total Operating Funds Expended	\$951,099

Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2023 Asset Management

Transit Asset Management (TAM) Tier: Tier II TAM Sponsor NTD ID: A0005

Metrics

Mode	Average Fleet Age in Years
Bus	11.0