

# 2023 Annual Agency Profile - Solano County Transit (NTD ID 90232)

**Mailing Address:** 311 SACRAMENTO ST  
Vallejo, CA

**Website:** <http://www.soltransride.com/>

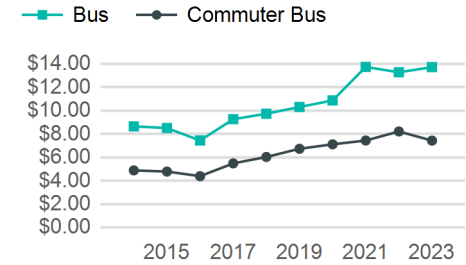
## Geographic Coverage

**Primary Urbanized Area** Vallejo, CA  
**Square Miles** 40  
**Population** 175,132  
**Other Areas Served:**  
 Vacaville, CA, Concord--Walnut Creek, CA, San Francisco--Oakland, CA, California Non-UZA, Sacramento, CA, Fairfield, CA, Davis, CA  
**Service Area Population** 151,705  
**Service Area Sq. Miles** 65

## Service Consumed

**Annual Passenger Miles Traveled (PMT)** 11,528,947  
**Annual Unlinked Trips (UPT)** 967,820  
**Average Weekday UPT** 3,277  
**Average Saturday UPT** 1,528  
**Average Sunday UPT** 1,035

**Operating Expenses per Vehicle Revenue Mile**



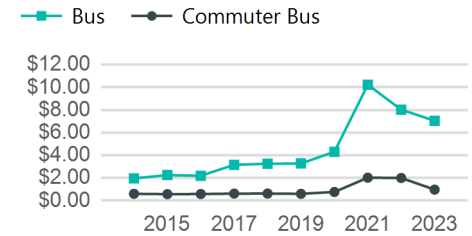
## Assets

**Revenue Vehicles** 59  
**Service Vehicles** 10  
**Facilities** 5  
**Lane Miles**  
**Track Miles**

## Service Supplied

**Annual Vehicle/Passenger Car Revenue Miles (VRM)** 1,976,219  
**Annual Vehicle/Passenger Car Revenue Hours (VRH)** 99,013  
**Vehicles Operated in Maximum Service (VOMS)** 35  
**Vehicles Available for Maximum Service (VAMS)** 58

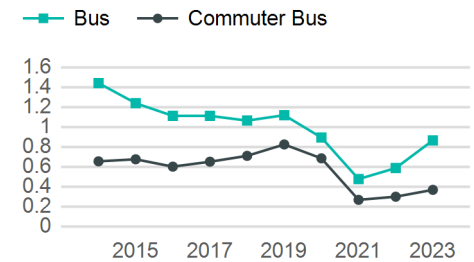
**Operating Expenses per Passenger Mile**



## Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	0	15	1,016,896	451,567	521,552	42,289	0.00
Commuter Bus	0	16	10,423,505	496,901	1,349,202	47,280	0.00
Demand Response	0	4	88,546	19,352	105,465	9,444	0.00
<b>Total</b>	<b>0</b>	<b>35</b>	<b>11,528,947</b>	<b>967,820</b>	<b>1,976,219</b>	<b>99,013</b>	<b>0.00</b>

**Unlinked Passenger Trip per Vehicle Revenue Mile**



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$13.73	\$169.34	0.9	10.7	\$7.04	\$15.86
Commuter Bus	\$7.44	\$212.37	0.4	10.5	\$0.96	\$20.21
Demand Response	\$12.36	\$137.99	0.2	2.0	\$14.72	\$67.34
<b>Total</b>	<b>\$9.36</b>	<b>\$186.90</b>	<b>0.5</b>	<b>9.8</b>	<b>\$1.61</b>	<b>\$19.12</b>

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## 2023 Funding Breakdown

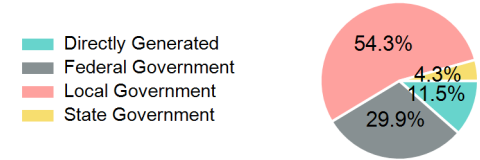
### Summary of Operating Expenses (OE)

Labor	\$2,029,979	11.0%
Materials and Supplies	\$2,112,779	11.4%
Purchased Transportation	\$11,751,614	63.5%
Other Operating Expenses	\$2,611,236	14.1%
<b>Total Operating Expenses</b>	<b>\$18,505,608</b>	<b>100.0%</b>
<i>Reconciling OE Cash Expenditures</i>	<i>\$5,255,637</i>	

### Sources of Operating Funds Expended

Directly Generated	\$2,154,735
Federal Government	\$5,618,758
Local Government	\$10,207,152
State Government	\$806,287
<b>Total Operating Funds Expended</b>	<b>\$18,786,932</b>

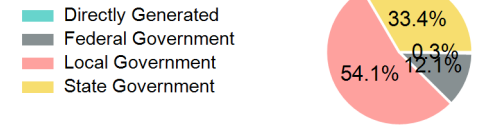
### Operating Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$24,791
Federal Government	\$998,108
Local Government	\$4,461,663
State Government	\$2,755,952
<b>Total Capital Funds Expended</b>	<b>\$8,240,514</b>

### Capital Funding Sources



### Operating Expense Detail

Mode	Operating Expenses	Fare Revenues	Uses of Capital			
			Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Bus	\$7,161,426	\$390,241	\$0	\$0	\$1,531,053	\$40,135
Commuter Bus	\$10,041,002	\$1,437,059	\$6,211,031	\$302,043	\$156,252	\$0
Demand Response	\$1,303,180	\$60,264	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$18,505,608</b>	<b>\$1,887,564</b>	<b>\$6,211,031</b>	<b>\$302,043</b>	<b>\$1,687,305</b>	<b>\$40,135</b>

## 2023 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

A0013

### Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	15	25	66.7%	10.7
Commuter Bus	16	25	56.3%	5.5
Demand Response	4	8	100.0%	5.5