

# 2023 Annual Agency Profile - Yuma County Intergovernmental Public Transportation Authority (NTD ID 90233)

**Mailing Address:** 2715 E 14TH ST  
Yuma, AZ

**Website:** <https://www.ycipta.org/>

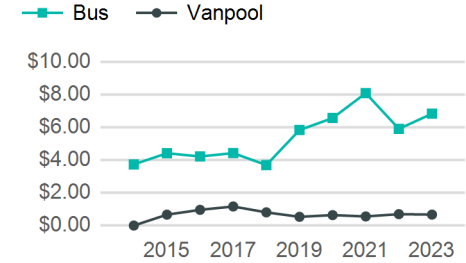
## Geographic Coverage

## Service Consumed

<b>Primary Urbanized Area</b>	Yuma, AZ--CA
<b>Square Miles</b>	53
<b>Population</b>	135,717
<b>Other Areas Served:</b>	
	Arizona Non-UZA, El Centro, CA
<b>Service Area Population</b>	195,751
<b>Service Area Sq. Miles</b>	78

<b>Annual Passenger Miles Traveled (PMT)</b>	5,790,873
<b>Annual Unlinked Trips (UPT)</b>	432,563
<b>Average Weekday UPT</b>	1,615
<b>Average Saturday UPT</b>	445
<b>Average Sunday UPT</b>	16

**Operating Expenses per Vehicle Revenue Mile**



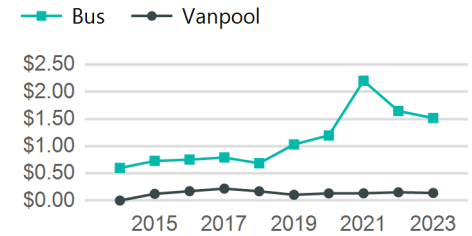
## Assets

## Service Supplied

<b>Revenue Vehicles</b>	66
<b>Service Vehicles</b>	12
<b>Facilities</b>	
<b>Lane Miles</b>	
<b>Track Miles</b>	

<b>Annual Vehicle/Passenger Car Revenue Miles (VRM)</b>	1,288,020
<b>Annual Vehicle/Passenger Car Revenue Hours (VRH)</b>	49,469
<b>Vehicles Operated in Maximum Service (VOMS)</b>	54
<b>Vehicles Available for Maximum Service (VAMS)</b>	64

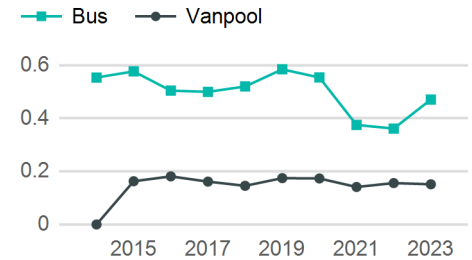
**Operating Expenses per Passenger Mile**



## Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	0	14	3,360,924	351,252	745,665	35,098	0.00
Demand Response	0	5	55,493	6,608	49,588	3,381	0.00
Vanpool	0	35	2,374,457	74,705	492,767	10,990	0.00
<b>Total</b>	<b>0</b>	<b>54</b>	<b>5,790,874</b>	<b>432,565</b>	<b>1,288,020</b>	<b>49,469</b>	<b>0.00</b>

**Unlinked Passenger Trip per Vehicle Revenue Mile**



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$6.84	\$145.26	0.5	10.0	\$1.52	\$14.51
Demand Response	\$3.90	\$57.15	0.1	2.0	\$3.48	\$29.24
Vanpool	\$0.67	\$30.03	0.2	6.8	\$0.14	\$4.42
<b>Total</b>	<b>\$4.36</b>	<b>\$113.64</b>	<b>0.3</b>	<b>8.7</b>	<b>\$0.97</b>	<b>\$13.00</b>

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## 2023 Funding Breakdown

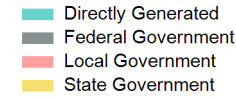
### Summary of Operating Expenses (OE)

Labor	\$461,227	8.2%
Materials and Supplies	\$656,165	11.7%
Purchased Transportation	\$4,122,542	73.3%
Other Operating Expenses	\$381,648	6.8%
<b>Total Operating Expenses</b>	<b>\$5,621,582</b>	<b>100.0%</b>
<i>Reconciling OE Cash Expenditures</i>	<i>\$1,301,590</i>	

### Sources of Operating Funds Expended

Directly Generated	\$944,739
Federal Government	\$3,136,680
Local Government	\$1,989,419
State Government	\$0
<b>Total Operating Funds Expended</b>	<b>\$6,070,838</b>

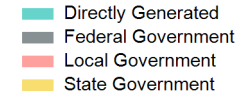
### Operating Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Capital Funding Sources



### Operating Expense Detail

Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Bus	\$5,098,353	\$382,328	\$0	\$0	\$0	\$0
Demand Response	\$193,222	\$20,119	\$0	\$0	\$0	\$0
Vanpool	\$330,007	\$502,400	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$5,621,582</b>	<b>\$904,847</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

### Uses of Capital

## 2023 Asset Management

### Transit Asset Management (TAM) Tier

Tier II

### TAM Sponsor NTD ID

### Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	14	24	71.4%	3.8
Demand Response	5	5	0.0%	7.7
Vanpool	35	35	0.0%	2.5