2023 Annual Agency Profile - Marin County Transit District (NTD ID 90234)

Mailing Address: 711 GRAND AVE STE 110 Website: http://marintransit.org/

SAN RAFAEL, CA

\$11.25

Total

\$166.33

0.9

Geographic Coverage			Service Consumed					
Primary Urbanized Area		scoOakland, CA	Annual Passenger Miles Traveled (PMT)			11,807,789		Operating Expenses per Vehicle Revenue Mile
Square Miles		514	Annual Unlinked Trips (UPT)			2,694,428		-■ Bus
Population	3,5	15,933		age Weekday UPT	8,281		·	
Other Areas Served:				age Saturday UPT	5,892		\$25.00 \$20.00	
	n-UZA		erage Sunday UPT	4,908		\$15.00		
Service Area Population 262,321							\$10.00	
Service Area Sq. Miles		520						\$5.00
Assets				Supplied			\$0.00 ——————————————————————————————————	
Revenue Vehicles 111			Annual Vahicle/		3,017,303		Operating Expenses per Passenger	
Service Vehicles			Annual Vehicle/Passenger Car Revenue Miles (VRM) Annual Vehicle/Passenger Car Revenue Hours (VRH)			204,108		Mile
Facilities		3	Vehicles Operated in Maximum Service (VOMS)			78		■ Bus ■ Demand Response
		3		` ,			\$25.00	
Lane Miles			Vehicles Av	m Service (VAMS)	114		\$20.00	
Track Miles								\$15.00 \$10.00
			Modal Charac				\$5.00	
	Directly	Purchased	Annual	Annual	Annual Vehicle	Annual Vehicle	Fixed Guideway	\$0.00 2015 2017 2019 2021 2023
	Operated VOMS	Transportation VOMS	Passenger Miles Traveled	Unlinked Passenger Trips	Revenue Miles	Revenue Hours	Directional Route	Unlinked Passenger Trip per Vehicle
Mode					Miles	nours	Miles	Revenue Mile
Bus	0	59	11,440,768	2,648,326	2,642,268	182,308	0.00	→ Bus → Demand Response
Demand Response	0	19	367,021	46,102	375,035	21,800	0.00	2
Total	0	78	11,807,789	2,694,428	3,017,303	204,108	0.00	1.5
Metrics Service Efficiency			Service Effectiveness					1
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT	_	0.5
Bus Demand Response	\$11.13 \$15.44	\$161.27 \$265.70	1.0 0.1	14.5 2.1	\$2.57 \$15.78	\$11.10 \$98.65		0 2015 2017 2019 2021 2023

13.2

\$2.88

\$12.60

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2023 Funding Breakdown

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a Expenses (Of	E)		Operating Funding Sources				
\$2,874,132	8.5%	Directly Generated Federal Government Local Government State Government	\$6,212,085 \$5,825,946 \$11,750,272 \$13,956,738	Federal Governm Local Governmer	ment ent 31.	37.0% .1% 16.5% 15.4%	
		Total Operating Funds	\$37,745,041				•
\$2,129,762	6.3%	Expended		Capital	Funding So	urces	
				•			•
Other Operating Expenses \$1,142,848		Sources of Capital Funds Expended		Federal Governm	ment 97	97.9% - 0.5% -	
\$33,949,255	100.0%	Directly Generated Federal Government Local Government State Government	\$0 \$106,360 \$6,756,786 \$40,988		5110		
<i>\$7,145,5</i> 92		Total Capital Funds Expended	\$6,904,134				
\$1,244,132							
Operating Expr	ense Detail		Uses of Capital				
Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations		Other	
\$29,401,097 \$4,548,158	\$2,638,732 \$212,976	\$775,248 \$13,640	\$307,025 \$0	\$1,903,370 \$3,865,517		\$39,334 \$0	
\$33,949,255	\$2,851,708	\$788,888	\$307,025	\$5,768,887		\$39,334	
		2023 Asset Management					
ment (TAM) Tier	Tier II	TAM Sponsor NTD ID					
				Metrics			
		Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)	
		Bus	59	83	40.7%	6.4	p. 2 of 2
	\$2,874,132 \$2,129,762 \$27,802,513 \$1,142,848 \$33,949,255 \$7,145,592 \$1,244,132 Operating Experious Expenses \$29,401,097 \$4,548,158 \$33,949,255	\$2,129,762 6.3% \$27,802,513 81.9% \$1,142,848 3.4% \$33,949,255 100.0% \$7,145,592 \$1,244,132 Operating Expense Detail Operating Fare Expenses Revenues \$29,401,097 \$2,638,732 \$4,548,158 \$212,976 \$33,949,255 \$2,851,708	Directly Generated Federal Government Local Government Local Government State Government Total Operating Funds Expended Federal Government State Government Total Operating Funds Expended S27,802,513 81.9% Sources of Capita Expended Federal Government Local Government Local Government Local Government State Government S1,244,132 S2,44,132 S2,401,097 \$2,638,732 \$775,248 \$13,640 \$33,949,255 \$2,851,708 \$788,888 \$2023 Asset Management TAM S1 S2	Directly Generated Federal Government Local Government Local Government Local Government St,825,946 St,738 State Government St,7,745,0471 State Government St,7,745,0471 State Government St,7,745,0411 St,7,745,0471 State Government St,7,745,041 St,7,7,745,041 St,7,7,745,041 St,7,7,745,041 St,7,7,7,7,7,7,7,7,7,7,7,7,7,7,7,7,7,7,7	Directly Generated \$6,212,085 Federal Government \$5,825,946 Federal Government \$11,750,272 Federal Government \$11,750,272 Federal Government \$11,750,272 Federal Government \$13,956,738 Federal Government \$13,956,738 Federal Government \$13,956,738 Federal Government \$2,129,762 6.3% Federal Government \$13,956,738 State Government \$2,7802,513 81.9% Federal Government \$106,360 Federal Government \$106,360 Federal Government \$6,756,786 State Government \$40,988 \$77,145,592 Total Capital Funds Expended \$6,904,134 Federal Government \$40,988 \$77,145,592 Total Capital Funds Expended \$6,904,134 \$1,244,132 \$1,244,132 \$1,244,132 \$1,244,132 \$1,244,132 \$29,401,097 \$2,638,732 \$775,248 \$307,025 \$1,903,370 \$3,4548,158 \$212,976 \$13,640 \$0 \$3,865,517 \$33,949,255 \$2,851,708 \$788,888 \$307,025 \$5,768,887 \$2023 Asset Management TAM Sponsor NTD ID Metrics Vehicles Available for Max. Service Bus 59 83	Sexpenses Color Color	Seminate