

2023 Annual Agency Profile - Marin County Transit District (NTD ID 90234)

Mailing Address: 711 GRAND AVE STE 110
SAN RAFAEL, CA

Website: <http://marintransit.org/>

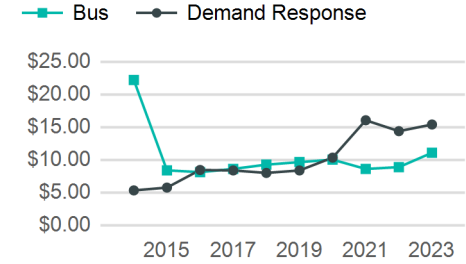
Geographic Coverage

Service Consumed

Primary Urbanized Area	San Francisco--Oakland, CA
Square Miles	514
Population	3,515,933
Other Areas Served:	California Non-UZA
Service Area Population	262,321
Service Area Sq. Miles	520

Annual Passenger Miles Traveled (PMT)	11,807,789
Annual Unlinked Trips (UPT)	2,694,428
Average Weekday UPT	8,281
Average Saturday UPT	5,892
Average Sunday UPT	4,908

Operating Expenses per Vehicle Revenue Mile



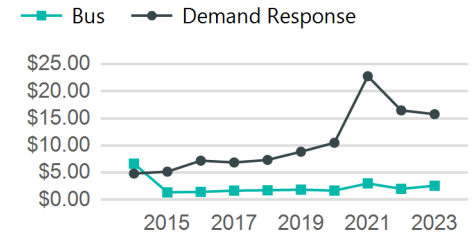
Assets

Service Supplied

Revenue Vehicles	111
Service Vehicles	3
Facilities	3
Lane Miles	
Track Miles	

Annual Vehicle/Passenger Car Revenue Miles (VRM)	3,017,303
Annual Vehicle/Passenger Car Revenue Hours (VRH)	204,108
Vehicles Operated in Maximum Service (VOMS)	78
Vehicles Available for Maximum Service (VAMS)	114

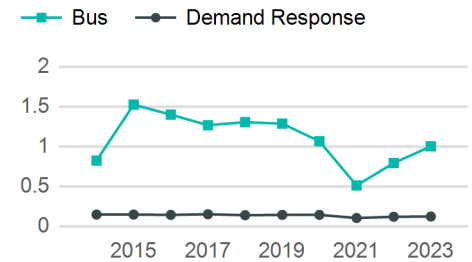
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	0	59	11,440,768	2,648,326	2,642,268	182,308	0.00
Demand Response	0	19	367,021	46,102	375,035	21,800	0.00
Total	0	78	11,807,789	2,694,428	3,017,303	204,108	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$11.13	\$161.27	1.0	14.5	\$2.57	\$11.10
Demand Response	\$15.44	\$265.70	0.1	2.1	\$15.78	\$98.65
Total	\$11.25	\$166.33	0.9	13.2	\$2.88	\$12.60

2023 Annual Agency Profile - Marin County Transit District (NTD ID 90234)

2023 Funding Breakdown

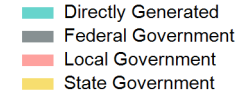
Summary of Operating Expenses (OE)

Labor	\$2,874,132	8.5%
Materials and Supplies	\$2,129,762	6.3%
Purchased Transportation	\$27,802,513	81.9%
Other Operating Expenses	\$1,142,848	3.4%
Total Operating Expenses	\$33,949,255	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$7,145,592</i>	
<i>Purchased Transportation Reported Separately</i>	<i>\$1,244,132</i>	

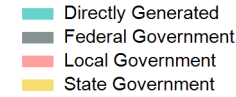
Sources of Operating Funds Expended

Directly Generated	\$6,212,085
Federal Government	\$5,825,946
Local Government	\$11,750,272
State Government	\$13,956,738
Total Operating Funds Expended	\$37,745,041

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$106,360
Local Government	\$6,756,786
State Government	\$40,988
Total Capital Funds Expended	\$6,904,134

Operating Expense Detail

Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Bus	\$29,401,097	\$2,638,732	\$775,248	\$307,025	\$1,903,370	\$39,334
Demand Response	\$4,548,158	\$212,976	\$13,640	\$0	\$3,865,517	\$0
Total	\$33,949,255	\$2,851,708	\$788,888	\$307,025	\$5,768,887	\$39,334

Uses of Capital

2023 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

A0013

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	59	83	40.7%	6.4
Demand Response	19	31	63.2%	4.9