

2023 Annual Agency Profile - Easy Lift Transportation (NTD ID 90243)

Mailing Address: 1522 COOK PL BLDG 333
GOLETA, CA

Website: <http://www.easylift.org/>

Geographic Coverage

Primary Urbanized/Rural Area Santa Barbara, CA
Service Area Population 178,200
Service Area Sq. Miles 54
Other Areas Served:

Assets

Revenue Vehicles 29
Service Vehicles
Facilities

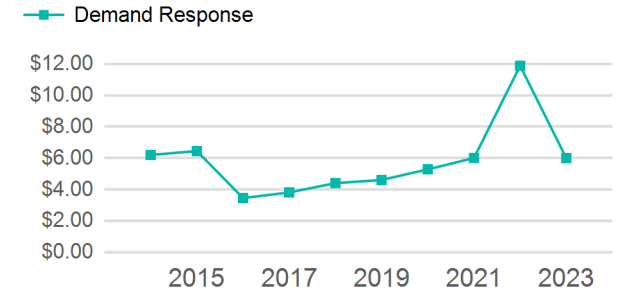
Service Consumed

Annual Unlinked Trips (UPT) 60,087

Service Supplied

Annual Vehicle Revenue Miles (VRM) 474,813
Annual Vehicle Revenue Hours (VRH) 25,329
Vehicles Operated in Maximum Service (VOMS) 28

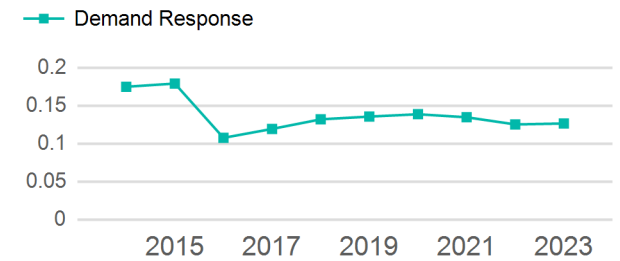
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	60,087	28	0	474,813	25,329
Total	60,087	28	0	474,813	25,329

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$6.00	\$112.52	0.1	2.4	\$47.43
Total	\$6.00	\$112.52	0.1	2.4	\$47.43

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2023 Funding Breakdown

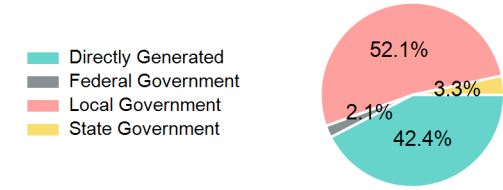
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$2,850,135	\$0
Total	\$2,850,135	\$0

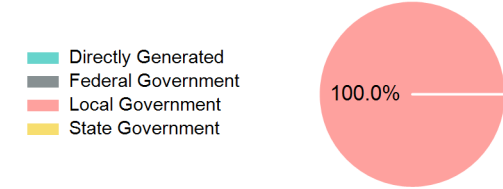
Sources of Operating Funds Expended

Directly Generated	\$1,208,975
Federal Government	\$60,394
Local Government	\$1,486,102
State Government	\$94,664
Total Operating Funds Expended	\$2,850,135

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$35,000
State Government	\$0
Total Capital Funds Expended	\$35,000

2023 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	5.0