

# 2023 Annual Agency Profile - City of Agoura Hills (NTD ID 90246)

**Mailing Address:** 30001 LADYFACE CT  
AGOURA HILLS, CA

**Website:** <https://www.agourahillscity.org/our-city/residents/transportation-services/alternative-transportation>

## Geographic Coverage

**Primary Urbanized/Rural Area** Thousand Oaks, CA  
**Service Area Population** 20,330  
**Service Area Sq. Miles** 8  
**Other Areas Served:**  
 California Non-UZA, Los Angeles--Long Beach--Anaheim, CA

## Assets

**Revenue Vehicles** 23  
**Service Vehicles**  
**Facilities**

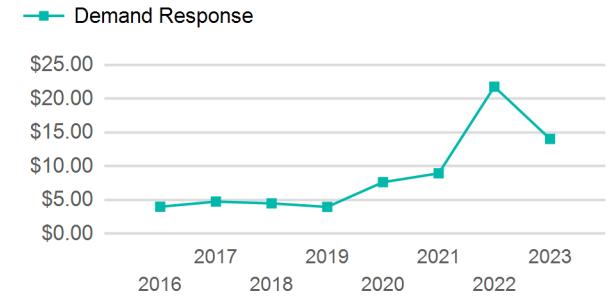
## Service Consumed

**Annual Unlinked Trips (UPT)** 2,012

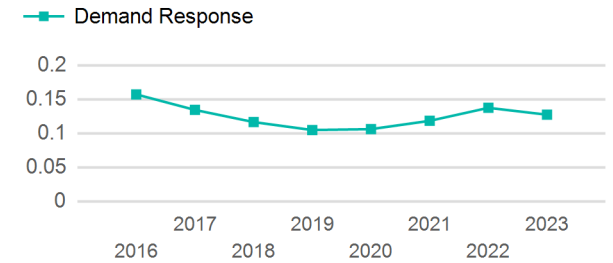
## Service Supplied

**Annual Vehicle Revenue Miles (VRM)** 15,801  
**Annual Vehicle Revenue Hours (VRH)** 1,046  
**Vehicles Operated in Maximum Service (VOMS)** 2

## Operating Expenses per Vehicle Revenue Mile



## Unlinked Passenger Trip per Vehicle Revenue Mile



## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2,012	0	2	15,801	1,046
<b>Total</b>	<b>2,012</b>	<b>0</b>	<b>2</b>	<b>15,801</b>	<b>1,046</b>

## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$14.03	\$211.94	0.1	1.9	\$110.18
<b>Total</b>	<b>\$14.03</b>	<b>\$211.94</b>	<b>0.1</b>	<b>1.9</b>	<b>\$110.18</b>

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## 2023 Funding Breakdown

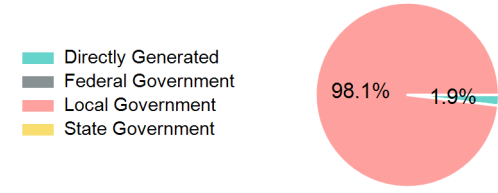
### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$221,692	\$0
<b>Total</b>	<b>\$221,692</b>	<b>\$0</b>

### Sources of Operating Funds Expended

Directly Generated	\$4,176
Federal Government	\$0
Local Government	\$219,172
State Government	\$0
<b>Total Operating Funds Expended</b>	<b>\$223,348</b>

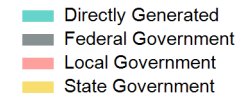
### Operating Funding Sources



### Capital Funding Sources

### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>



## 2023 Asset Management

Transit Asset Management (TAM) Tier Tier II

### TAM Sponsor NTD ID

### Metrics

Mode	Average Fleet Age in Years
Demand Response	0.0