

2023 Annual Agency Profile - City of Alhambra (NTD ID 90247)

Mailing Address: 111 S 1st St
Alhambra, CA

Website: <https://www.cityofalhambra.org/293/Alhambra-Community-Transit-ACT>

Geographic Coverage

Primary Urbanized/Rural Area Los Angeles--Long Beach--Anaheim, CA
Service Area Population 83,089
Service Area Sq. Miles 8
Other Areas Served:

Assets

Revenue Vehicles 17
Service Vehicles
Facilities

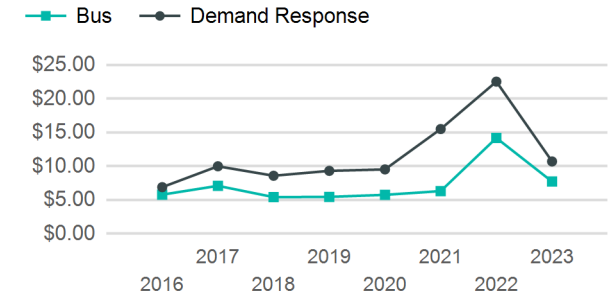
Service Consumed

Annual Unlinked Trips (UPT) 234,593

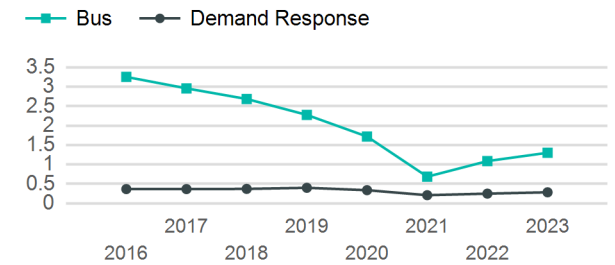
Service Supplied

Annual Vehicle Revenue Miles (VRM) 257,856
Annual Vehicle Revenue Hours (VRH) 32,992
Vehicles Operated in Maximum Service (VOMS) 17

Operating Expenses per Vehicle Revenue Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	206,655	0	8	158,987	15,289
Demand Response	27,938	0	9	98,869	17,703
Total	234,593	0	17	257,856	32,992

Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$7.73	\$80.34	1.3	13.5	\$5.94
Demand Response	\$10.71	\$59.79	0.3	1.6	\$37.89
Total	\$8.87	\$69.31	0.9	7.1	\$9.75

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2023 Funding Breakdown

Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$1,228,264	\$0
Demand Response	\$1,058,467	\$0
Total	\$2,286,731	\$0

Sources of Operating Funds Expended

Directly Generated	\$50,711
Federal Government	\$0
Local Government	\$2,376,922
State Government	\$0
Total Operating Funds Expended	\$2,427,633

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$1,229,556
State Government	\$0
Total Capital Funds Expended	\$1,229,556

2023 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	5.8
Demand Response	3.8