2023 Annual Agency Profile - City of Bell (NTD ID 90252)

Mailing Address: 6330 PINE AVE Website: http://www.cityofbell.org/?NavID=276

BELL, CA

Geographic Coverage		Service Consumed		
Primary Urbanized/Rural Area	Los AngelesLong Beach Anaheim, CA	Annual Unlinked Trips (UPT)	23,051	
Service Area Population	35,731			
Service Area Sq. Miles	3			
Other Areas Served:				

Assets Service Supplied

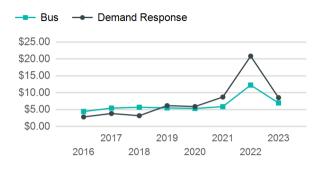
Revenue Vehicles	22	Annual Vehicle Revenue Miles (VRM)	49,618
Service Vehicles		Annual Vehicle Revenue Hours (VRH)	5,415
Facilities		Vehicles Operated in Maximum Service (VOMS)	10

Modal Characteristics

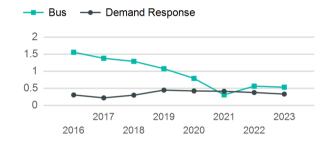
Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	17,668	0	1	33,271	3,299
Demand Response	5,383	0	9	16,347	2,116
Total	23,051	0	10	49,618	5,415

Metrics	Service E	Efficiency	Serv	vice Effectivenes	SS
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus Demand Response	\$6.96 \$8.54	\$70.20 \$65.95	0.5 0.3	5.4 2.5	\$13.11 \$25.92
Total	\$7.48	\$68.54	0.5	4.3	\$16.10

Operating Expenses per Vehicle Revenue Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



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2023 Funding Breakdown

Summary of Operating Expenses (OE)

Mode

Demand Response

Bus

Total

Operating

Expenses

\$231,582

\$139,552

\$371,134

Fare

\$0

\$0

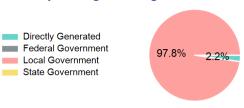
\$0

Revenues

Sources of Operating Funds Expended

Total Operating Funds Expended	\$417,498
Federal Government Local Government State Government	\$0 \$408,226 \$0
Directly Generated	\$9,272

Operating Funding Sources



Capital Funding Sources



\$0 **Local Government** \$0 State Government \$0

Total Capital Funds Expended

Federal Government

Local Government

State Government

2023 Asset Management

Transit Asset Management (TAM) Tier TAM Sponsor NTD ID Tier II

Metrics

Mode	Average Fleet Age in Years
Bus	9.0
Demand Response	0.7

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