

2023 Annual Agency Profile - City of Burbank (NTD ID 90256)

Mailing Address: 275 E OLIVE AVE
BURBANK, CA

Website: www.burbankbus.org

Geographic Coverage

Primary Urbanized/Rural Area Los Angeles--Long Beach--Anaheim, CA
Service Area Population 107,337
Service Area Sq. Miles 17
Other Areas Served:

Assets

Revenue Vehicles 26
Service Vehicles 1
Facilities

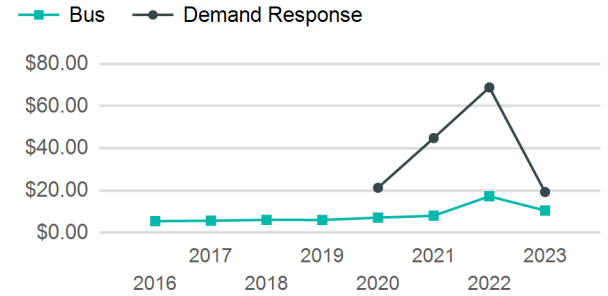
Service Consumed

Annual Unlinked Trips (UPT) 171,517

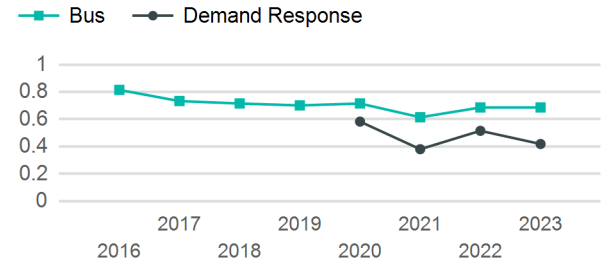
Service Supplied

Annual Vehicle Revenue Miles (VRM) 271,752
Annual Vehicle Revenue Hours (VRH) 28,827
Vehicles Operated in Maximum Service (VOMS) 17

Operating Expenses per Vehicle Revenue Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	148,189	0	12	216,013	21,758
Demand Response	23,328	5	0	55,739	7,069
Total	171,517	5	12	271,752	28,827

Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$10.55	\$104.70	0.7	6.8	\$15.37
Demand Response	\$19.28	\$152.06	0.4	3.3	\$46.08
Total	\$12.34	\$116.32	0.6	5.9	\$19.55

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2023 Funding Breakdown

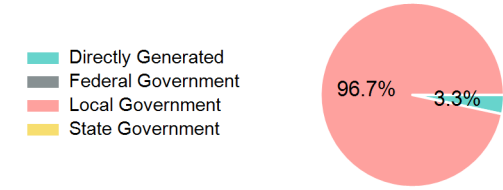
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$2,278,156	\$0
Demand Response	\$1,074,898	\$0
Total	\$3,353,054	\$0

Sources of Operating Funds Expended

Directly Generated	\$119,589
Federal Government	\$0
Local Government	\$3,468,952
State Government	\$0
Total Operating Funds Expended	\$3,588,541

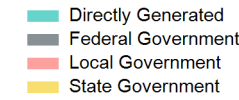
Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2023 Asset Management

Transit Asset Management (TAM) Tier: Tier II TAM Sponsor NTD ID: A0003

Metrics

Mode	Average Fleet Age in Years
Bus	12.4
Demand Response	4.8