

2023 Annual Agency Profile - City of Calabasas (NTD ID 90257)

Mailing Address: 100 CIVIC CENTER WAY
CALABASAS, CA

Website: www.cityofcalabasas.com

Geographic Coverage

Primary Urbanized/Rural Area Los Angeles--Long Beach--
Anaheim, CA
Service Area Population 22,928
Service Area Sq. Miles 13
Other Areas Served:

Assets

Revenue Vehicles 12
Service Vehicles
Facilities

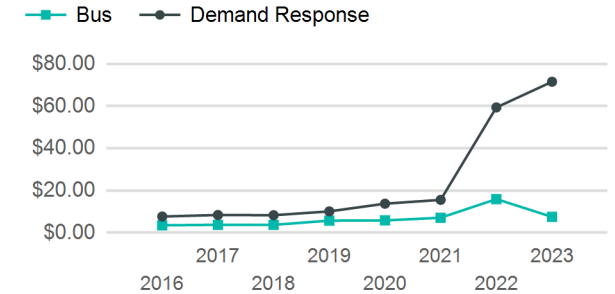
Service Consumed

Annual Unlinked Trips (UPT) 23,743

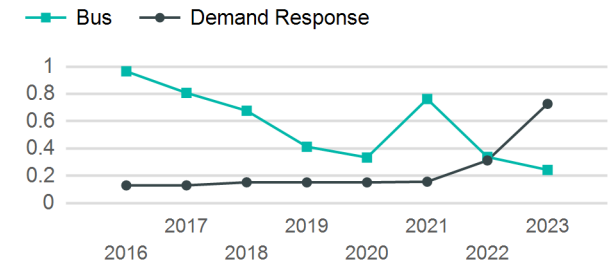
Service Supplied

Annual Vehicle Revenue Miles (VRM) 89,934
Annual Vehicle Revenue Hours (VRH) 14,914
Vehicles Operated in Maximum Service (VOMS) 8

Operating Expenses per Vehicle Revenue Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	20,940	0	6	86,082	9,494
Demand Response	2,803	0	2	3,852	5,420
Total	23,743	0	8	89,934	14,914

Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$7.51	\$68.07	0.2	2.2	\$30.86
Demand Response	\$71.54	\$50.84	0.7	0.5	\$98.31
Total	\$10.25	\$61.81	0.3	1.6	\$38.83

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2023 Funding Breakdown

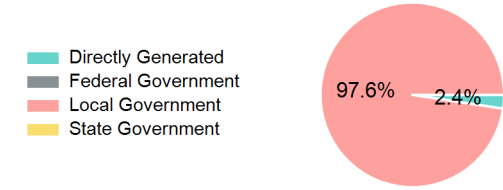
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$646,298	\$0
Demand Response	\$275,566	\$0
Total	\$921,864	\$0

Sources of Operating Funds Expended

Directly Generated	\$22,452
Federal Government	\$0
Local Government	\$917,888
State Government	\$0
Total Operating Funds Expended	\$940,340

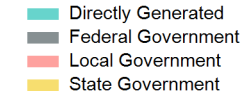
Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2023 Asset Management

Transit Asset Management (TAM) Tier: Tier II TAM Sponsor NTD ID: A0003

Metrics

Mode	Average Fleet Age in Years
Bus	12.9
Demand Response	5.5