

2023 Annual Agency Profile - City of Cerritos (NTD ID 90259)

Mailing Address: 12700 CENTER COURT DR S
CERRITOS, CA

Website: www.cerritostransit.com

Geographic Coverage

Primary Urbanized/Rural Area Los Angeles--Long Beach--Anaheim, CA
Service Area Population 49,578
Service Area Sq. Miles 9
Other Areas Served:

Assets

Revenue Vehicles 18
Service Vehicles
Facilities

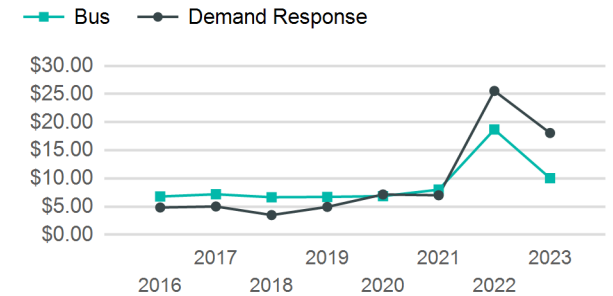
Service Consumed

Annual Unlinked Trips (UPT) 36,805

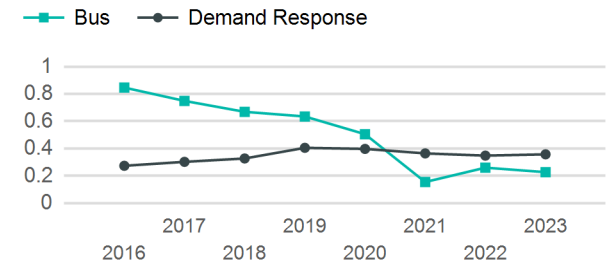
Service Supplied

Annual Vehicle Revenue Miles (VRM) 139,354
Annual Vehicle Revenue Hours (VRH) 10,543
Vehicles Operated in Maximum Service (VOMS) 16

Operating Expenses per Vehicle Revenue Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	22,500	0	6	99,328	7,779
Demand Response	14,305	0	10	40,026	2,764
Total	36,805	0	16	139,354	10,543

Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$10.06	\$128.39	0.2	2.9	\$44.39
Demand Response	\$18.07	\$261.72	0.4	5.2	\$50.57
Total	\$12.36	\$163.35	0.3	3.5	\$46.79

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2023 Funding Breakdown

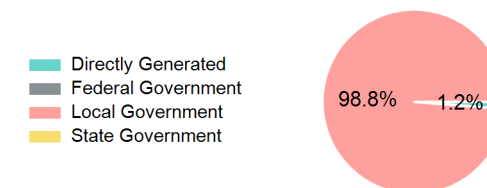
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$998,753	\$0
Demand Response	\$723,396	\$0
Total	\$1,722,149	\$0

Sources of Operating Funds Expended

Directly Generated	\$22,712
Federal Government	\$0
Local Government	\$1,797,177
State Government	\$0
Total Operating Funds Expended	\$1,819,889

Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2023 Asset Management

Transit Asset Management (TAM) Tier: Tier II TAM Sponsor NTD ID: A0003

Metrics

Mode	Average Fleet Age in Years
Bus	13.5
Demand Response	0.0