2023 Annual Agency Profile - City of Covina (NTD ID 90261)

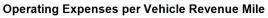
Mailing Address: 125 E COLLEGE ST

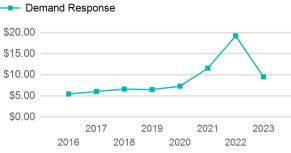
Website: https://covinaca.gov/publicworks/page/covina-transit

	COVINA, CA				
(Geographic Coverage				
		-		_	

Service Consumed

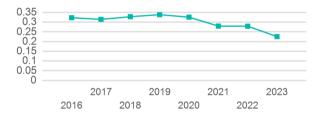
	Los AngelesLong Beach			Ор
Primary Urbanized/Rural Area	Anaheim, CA	Annual Unlinked Trips (UPT)	10,680	
Service Area Population	48,508			¢00.0
Service Area Sq. Miles	8			\$20.0
Other Areas Served:				\$15.0
other Areas ocrycu.				\$10.0
				\$5.0
Assets		Service Supplied		\$0.0
Revenue Vehicles	5	Annual Vehicle Revenue Miles (VRM)	47,348	





Unlinked Passenger Trip per Vehicle Revenue Mile

--- Demand Response



р.	1	of 2	

	Assets	Service Supplied	
Revenue Vehicles	5	Annual Vehicle Revenue Miles (VRM)	47,348
Service Vehicles		Annual Vehicle Revenue Hours (VRH)	5,355
Facilities		Vehicles Operated in Maximum Service (VOMS)	5

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10,680	0	5	47,348	5,355
Total	10,680	0	5	47,348	5,355

Metrics	Service Efficiency		Service Effectiveness			
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT	
Demand Response	\$9.51	\$84.07	0.2	2.0	\$42.15	
Total	\$9.51	\$84.07	0.2	2.0	\$42.15	

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				2023 Funding Breakdown			
	Summary of Operating Expenses (OE)			Sources of Opera Expende	Operating Funding Sources		
Mode		Operating Expenses	Fare Revenues	Directly Generated Federal Government Local Government State Government	\$7,208 \$0 \$456,237 \$0	Directly Generated Federal Government Local Government State Government	98.4% —1.6%
D			* 0	Total Operating Funds Expended	\$463,445		
	l Response	\$450,175	\$0			Capital Fund	ing Sources
Total		\$450,175	\$0				
				Sources of Capital Funds Expended		Directly Generated	
				Directly Generated Federal Government Local Government State Government	\$0 \$0 \$0 \$0	 Federal Government Local Government State Government 	
				Total Capital Funds Expended	\$0		
				2023 Asset Management			
	Transit Asset Mar	nagement (TAM) Tier	Tier II	TAM Sponsor NTD ID			
				Metrics	Metrics		
				Mode	Average Fleet Age in Years		

Demand Response

4.8

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