2023 Annual Agency Profile - City of Cudahy (NTD ID 90262)

Mailing Address: 5220 SANTA ANA ST Website: http://www.cityofcudahy.com

CUDAHY, CA

| Geographic Coverage | Service Consumed |
|---------------------|------------------|
| Occarating Coverage | |

Los Angeles--Long Beach--

Anaheim, CA Annual Unlinked Trips (UPT) 45,897

Service Area Population 24,103

Service Area Sq. Miles 1

Other Areas Served:

Primary Urbanized/Rural Area

Assets Service Supplied

Revenue Vehicles 11 Annual Vehicle Revenue Miles (VRM) 44,056
Service Vehicles Annual Vehicle Revenue Hours (VRH) 4,327

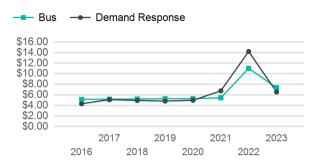
Facilities Vehicles Operated in Maximum Service (VOMS)

Modal Characteristics

| Mode | Annual Unlinked Passenger Trips | Directly Operated VOMS | Purchased Transportation VOMS | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|--|------------------------------|-------------------------------------|---------------------------------|---------------------------------------|
| Bus | 41,427 | 0 | 1 | 33,109 | 3,590 |
| Demand Response | 4,470 | 0 | 5 | 10,947 | 737 |
| Total | 45,897 | 0 | 6 | 44,056 | 4,327 |

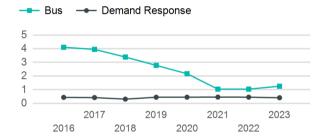
| Metrics | Service E | Efficiency | Serv | vice Effectivenes | SS |
|------------------------|------------------|--------------------|-------------|-------------------|-------------------|
| Mode | OE per VRM | OE per VRH | UPT per VRM | UPT per VRH | OE per UPT |
| Bus Demand Response | \$7.36 \$6.55 | \$67.87 \$97.24 | 1.3 0.4 | 11.5 6.1 | \$5.88 \$16.03 |
| Total | \$7.16 | \$72.87 | 1.0 | 10.6 | \$6.87 |

Operating Expenses per Vehicle Revenue Mile



Unlinked Passenger Trip per Vehicle Revenue Mile

6



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2023 Funding Breakdown

Summary of Operating Expenses (OE)

Mode

Demand Response

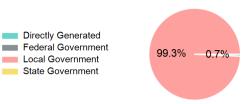
Bus

Total

Sources of Operating Funds Expended

| Total Operating Funds Expended | \$321,229 |
|--|------------------------------------|
| Directly Generated Federal Government Local Government State Government | \$2,235 \$0 \$318,994 \$0 |
| • | |

Operating Funding Sources



Capital Funding Sources



| ¢Λ |
|-----|
| \$0 |
| \$0 |
| \$0 |
| \$0 |
| |

Directly Generated Federal Government Local Government State Government

Total Capital Funds Expended

2023 Asset Management

Transit Asset Management (TAM) Tier Tier II

Operating

Expenses

\$243,661

\$71,668

\$315,329

Fare

\$0

\$0

\$0

Revenues

TAM Sponsor NTD ID

Metrics

| Mode | Average Fleet Age in Years |
|-----------------|-------------------------------|
| Bus | 0.0 |
| Demand Response | 0.0 |

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