

2023 Annual Agency Profile - City of Downey (NTD ID 90263)

Mailing Address: 11111 BROOKSHIRE AVE
DOWNEY, CA

Website: <https://www.downeyca.org/our-city/departments/parks-recreation/transit>

Geographic Coverage

Primary Urbanized/Rural Area Los Angeles--Long Beach--Anaheim, CA
Service Area Population 114,355
Service Area Sq. Miles 13
Other Areas Served:

Assets

Revenue Vehicles 15
Service Vehicles
Facilities 2

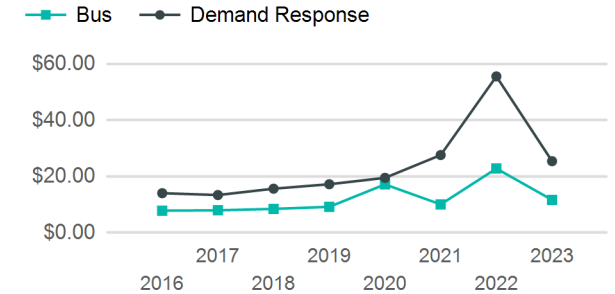
Service Consumed

Annual Unlinked Trips (UPT) 87,055

Service Supplied

Annual Vehicle Revenue Miles (VRM) 141,380
Annual Vehicle Revenue Hours (VRH) 15,178
Vehicles Operated in Maximum Service (VOMS) 15

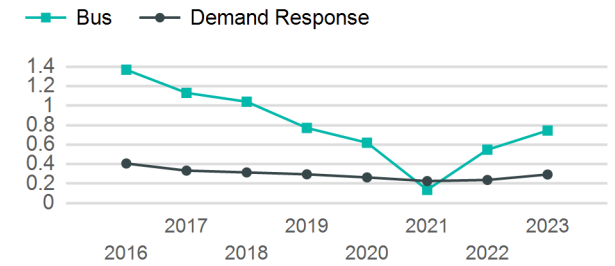
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	75,233	0	7	101,069	10,256
Demand Response	11,822	0	8	40,311	4,922
Total	87,055	0	15	141,380	15,178

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$11.67	\$115.04	0.7	7.3	\$15.68
Demand Response	\$25.43	\$208.28	0.3	2.4	\$86.72
Total	\$15.60	\$145.28	0.6	5.7	\$25.33

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2023 Funding Breakdown

Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$1,179,881	\$0
Demand Response	\$1,025,172	\$0
Total	\$2,205,053	\$0

Sources of Operating Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$2,205,053
State Government	\$0
Total Operating Funds Expended	\$2,205,053

Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2023 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	A0003
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Metrics

Mode	Average Fleet Age in Years
Bus	4.0
Demand Response	9.1