

2023 Annual Agency Profile - City of El Monte (NTD ID 90265)

Mailing Address: 11333 VALLEY BLVD
EL MONTE, CA

Website: <http://www.ci.el-monte.ca.us/Government/PublicWorks/Transportation.aspx>

Geographic Coverage

Primary Urbanized/Rural Area Los Angeles--Long Beach--Anaheim, CA
Service Area Population 201,889
Service Area Sq. Miles 10
Other Areas Served:

Assets

Revenue Vehicles 32
Service Vehicles 5
Facilities 5

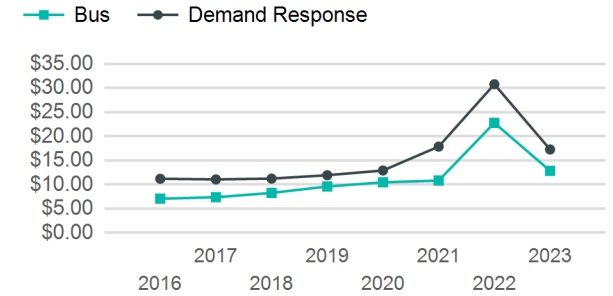
Service Consumed

Annual Unlinked Trips (UPT) 255,839

Service Supplied

Annual Vehicle Revenue Miles (VRM) 281,990
Annual Vehicle Revenue Hours (VRH) 31,591
Vehicles Operated in Maximum Service (VOMS) 14

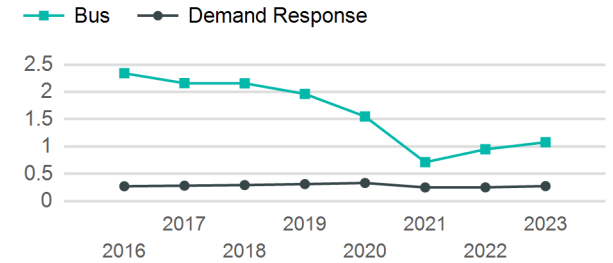
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	239,389	2	5	221,914	25,555
Demand Response	16,450	2	5	60,076	6,036
Total	255,839	4	10	281,990	31,591

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$12.83	\$111.43	1.1	9.4	\$11.89
Demand Response	\$17.26	\$171.75	0.3	2.7	\$63.02
Total	\$13.77	\$122.95	0.9	8.1	\$15.18

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2023 Funding Breakdown

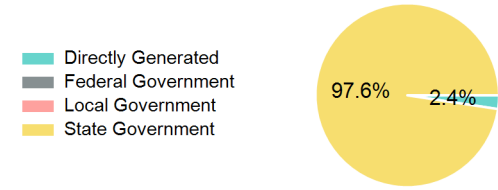
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$2,847,473	\$0
Demand Response	\$1,036,672	\$0
Total	\$3,884,145	\$0

Sources of Operating Funds Expended

Directly Generated	\$95,665
Federal Government	\$0
Local Government	\$0
State Government	\$3,892,913
Total Operating Funds Expended	\$3,988,578

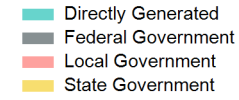
Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2023 Asset Management

Transit Asset Management (TAM) Tier: Tier II TAM Sponsor NTD ID: A0003

Metrics

Mode	Average Fleet Age in Years
Bus	8.8
Demand Response	8.9