

2023 Annual Agency Profile - City of Glendora (NTD ID 90266)

Mailing Address: 116 E FOOTHILL BLVD
GLENDORA, CA

Website: <https://www.cityofglendora.org/departments-services/transportation>

Geographic Coverage

Primary Urbanized/Rural Area Los Angeles--Long Beach--Anaheim, CA
Service Area Population 52,558
Service Area Sq. Miles 19
Other Areas Served:

Assets

Revenue Vehicles 12
Service Vehicles
Facilities 1

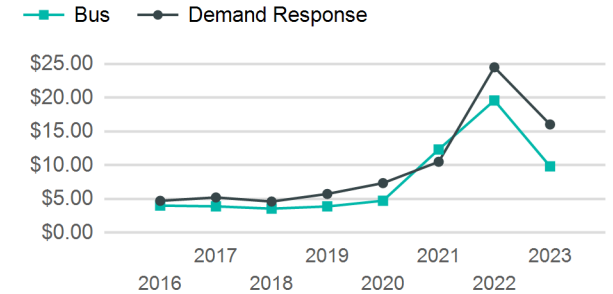
Service Consumed

Annual Unlinked Trips (UPT) 20,009

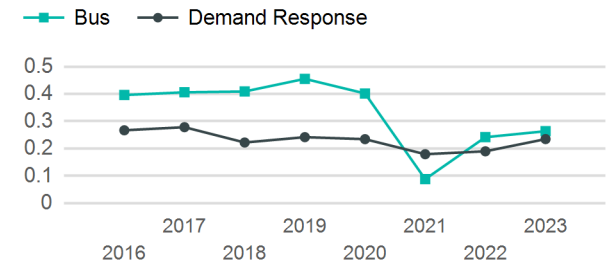
Service Supplied

Annual Vehicle Revenue Miles (VRM) 80,280
Annual Vehicle Revenue Hours (VRH) 13,082
Vehicles Operated in Maximum Service (VOMS) 12

Operating Expenses per Vehicle Revenue Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	10,733	0	3	40,735	5,064
Demand Response	9,276	0	9	39,545	8,018
Total	20,009	0	12	80,280	13,082

Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$9.83	\$79.07	0.3	2.1	\$37.31
Demand Response	\$16.03	\$79.06	0.2	1.2	\$68.34
Total	\$12.88	\$79.06	0.2	1.5	\$51.69

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2023 Funding Breakdown

Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$400,403	\$0
Demand Response	\$633,925	\$0
Total	\$1,034,328	\$0

Sources of Operating Funds Expended

Directly Generated	\$9,703
Federal Government	\$0
Local Government	\$1,024,625
State Government	\$0
Total Operating Funds Expended	\$1,034,328

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$44,143
Local Government	\$22,775
State Government	\$0
Total Capital Funds Expended	\$66,918

2023 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	A0003
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Metrics

Mode	Average Fleet Age in Years
Bus	9.7
Demand Response	5.8