### 2023 Annual Agency Profile - Los Angeles County (NTD ID 90269)

Mailing Address: 900 S FREMONT AVE Website: www.lagobus.info

Alhambra, CA

Geographic Coverage Service
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Los Angeles--Long Beach--Anaheim, CA

Annual Unlinked Trips (UPT) 28,232

2

**Service Area Population** 23,159

Service Area Sq. Miles 25

Other Areas Served:

**Primary Urbanized/Rural Area** 

### Assets Service Supplied

Revenue Vehicles2Annual Vehicle Revenue Miles (VRM)36,912Service VehiclesAnnual Vehicle Revenue Hours (VRH)3,295

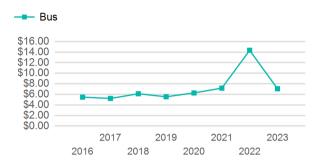
Facilities Vehicles Operated in Maximum Service (VOMS)

#### **Modal Characteristics**

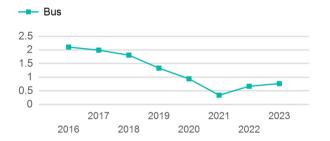
Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	
Bus	28,232	0	2	36,912	3,295	
Total	28,232	0	2	36,912	3,295	

Metrics	Service Efficiency		Service Effectiveness			
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT	
Bus	\$7.05	\$79.00	0.8	8.6	\$9.22	
Total	\$7.05	\$79.00	8.0	8.6	\$9.22	

#### Operating Expenses per Vehicle Revenue Mile



# Unlinked Passenger Trip per Vehicle Revenue Mile



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### 2023 Funding Breakdown

	Summary of Operating Expenses (O	Sources of Operating Funds Expended		Operating Funding Sources			
Mode	Operating Expenses	Fare Revenues	Directly Generated Federal Government Local Government State Government	\$6,074 \$0 \$286,862 \$0	Directly Generated Federal Government Local Government State Government	97.9% — 2.1%	
			Total Operating	\$292,936			
Bus	\$260,304	\$0	Funds Expended		Capital Fund	ling Sources	
Total	\$260,304	\$0					
			Sources of Capital Fu	nds Expended	Directly Generated		
			Directly Generated Federal Government Local Government State Government	\$0 \$0 \$0 \$0	Federal Government Local Government State Government		
			Total Capital Funds Expended	\$0			
			2023 Asset Management				
	Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	A0003			
			Metrics				
			Mode	Average Fleet Age in Years			
			Bus	0.0		p. 2 of 2	