

# 2023 Annual Agency Profile - Los Angeles County (NTD ID 90271)

**Mailing Address:** 900 S FREMONT AVE  
Alhambra, CA

**Website:** www.lagobus.org

## Geographic Coverage

**Primary Urbanized/Rural Area** Los Angeles--Long Beach--Anaheim, CA  
**Service Area Population** 126,496  
**Service Area Sq. Miles** 8  
**Other Areas Served:**

## Assets

**Revenue Vehicles** 17  
**Service Vehicles**  
**Facilities**

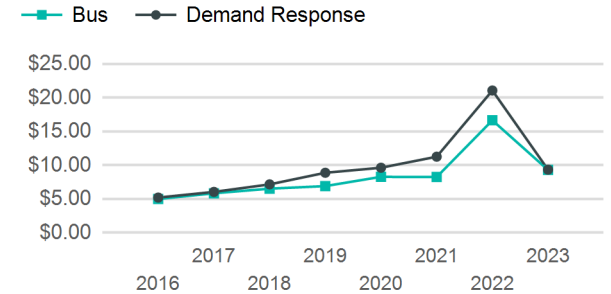
## Service Consumed

**Annual Unlinked Trips (UPT)** 350,502

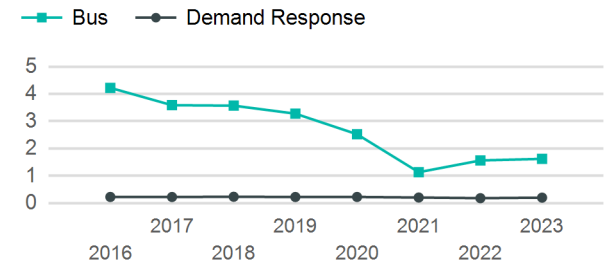
## Service Supplied

**Annual Vehicle Revenue Miles (VRM)** 251,426  
**Annual Vehicle Revenue Hours (VRH)** 30,888  
**Vehicles Operated in Maximum Service (VOMS)** 16

## Operating Expenses per Vehicle Revenue Mile



## Unlinked Passenger Trip per Vehicle Revenue Mile



## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	342,539	0	9	211,455	26,276
Demand Response	7,963	0	7	39,971	4,612
<b>Total</b>	<b>350,502</b>	<b>0</b>	<b>16</b>	<b>251,426</b>	<b>30,888</b>

## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$9.30	\$74.80	1.6	13.0	\$5.74
Demand Response	\$9.34	\$80.96	0.2	1.7	\$46.89
<b>Total</b>	<b>\$9.30</b>	<b>\$75.72</b>	<b>1.4</b>	<b>11.3</b>	<b>\$6.67</b>

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## 2023 Funding Breakdown

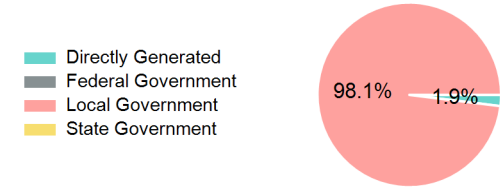
### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$1,965,562	\$0
Demand Response	\$373,365	\$0
<b>Total</b>	<b>\$2,338,927</b>	<b>\$0</b>

### Sources of Operating Funds Expended

Directly Generated	\$46,820
Federal Government	\$0
Local Government	\$2,368,917
State Government	\$0
<b>Total Operating Funds Expended</b>	<b>\$2,415,737</b>

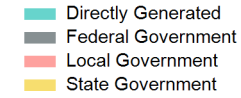
### Operating Funding Sources



### Capital Funding Sources

### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>



## 2023 Asset Management

Transit Asset Management (TAM) Tier: Tier II      TAM Sponsor NTD ID: A0003

### Metrics

Mode	Average Fleet Age in Years
Bus	9.5
Demand Response	5.7