

2023 Annual Agency Profile - Los Angeles County (NTD ID 90276)

Mailing Address: 900 S FREMONT AVE
Alhambra, CA

Website: <https://www.dpw.lacounty.gov/landing/transportation.cfm>

Geographic Coverage

Primary Urbanized/Rural Area Los Angeles--Long Beach--Anaheim, CA
Service Area Population 86,883
Service Area Sq. Miles 5
Other Areas Served:

Assets

Revenue Vehicles 6
Service Vehicles
Facilities

Service Consumed

Annual Unlinked Trips (UPT) 89,132

Service Supplied

Annual Vehicle Revenue Miles (VRM) 183,982
Annual Vehicle Revenue Hours (VRH) 15,453
Vehicles Operated in Maximum Service (VOMS) 5

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	89,132	0	5	183,982	15,453
Total	89,132	0	5	183,982	15,453

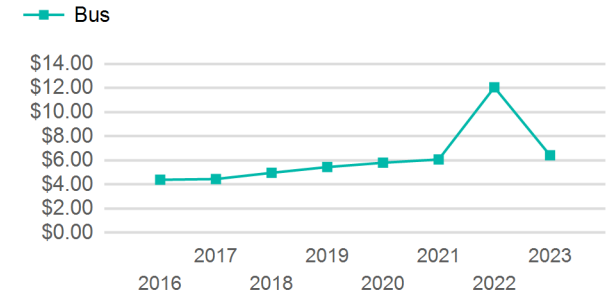
Metrics

Service Efficiency

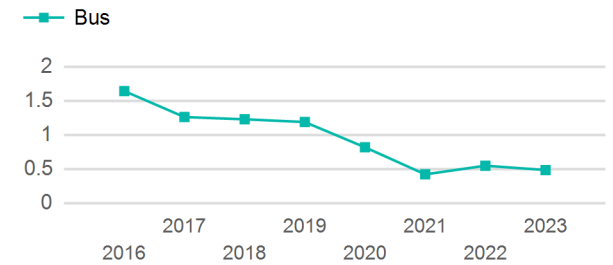
Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$6.42	\$76.38	0.5	5.8	\$13.24
Total	\$6.42	\$76.38	0.5	5.8	\$13.24

Operating Expenses per Vehicle Revenue Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



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2023 Funding Breakdown

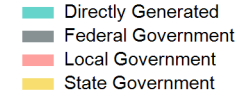
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$1,180,368	\$0
Total	\$1,180,368	\$0

Sources of Operating Funds Expended

Directly Generated	\$12,975
Federal Government	\$0
Local Government	\$1,212,497
State Government	\$0
Total Operating Funds Expended	\$1,225,472

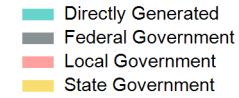
Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2023 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	A0003
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Metrics

Mode	Average Fleet Age in Years
Bus	8.8