

2023 Annual Agency Profile - Los Angeles County (NTD ID 90277)

Mailing Address: 900 S FREMONT AVE
Alhambra, CA

Website: <https://dpw.lacounty.gov/transit/DAR.aspx#pageTitle>

Geographic Coverage

Primary Urbanized/Rural Area Los Angeles--Long Beach--Anaheim, CA
Service Area Population 284,527
Service Area Sq. Miles 42
Other Areas Served:

Service Consumed

Annual Unlinked Trips (UPT) 17,730

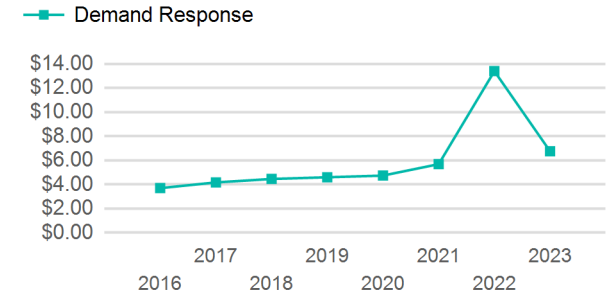
Assets

Revenue Vehicles 10
Service Vehicles
Facilities

Service Supplied

Annual Vehicle Revenue Miles (VRM) 117,172
Annual Vehicle Revenue Hours (VRH) 10,206
Vehicles Operated in Maximum Service (VOMS) 10

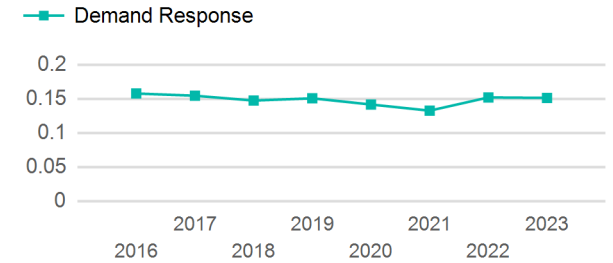
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	17,730	0	10	117,172	10,206
Total	17,730	0	10	117,172	10,206

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$6.76	\$77.57	0.2	1.7	\$44.65
Total	\$6.76	\$77.57	0.2	1.7	\$44.65

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2023 Funding Breakdown

Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$791,688	\$0
Total	\$791,688	\$0

Sources of Operating Funds Expended

Directly Generated	\$8,119
Federal Government	\$0
Local Government	\$828,782
State Government	\$0
Total Operating Funds Expended	\$836,901

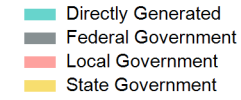
Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2023 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	A0003
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Metrics

Mode	Average Fleet Age in Years
Demand Response	5.6