

2023 Annual Agency Profile - Los Angeles County (NTD ID 90279)

Mailing Address: 900 S FREMONT AVE
Alhambra, CA

Website: <http://www.dpw.lacounty.gov/transit/>

Geographic Coverage

Primary Urbanized/Rural Area Los Angeles--Long Beach--Anaheim, CA
Service Area Population 198,052
Service Area Sq. Miles 18
Other Areas Served:

Assets

Revenue Vehicles 7
Service Vehicles
Facilities

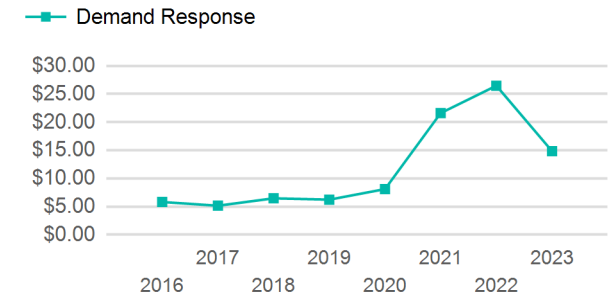
Service Consumed

Annual Unlinked Trips (UPT) 3,246

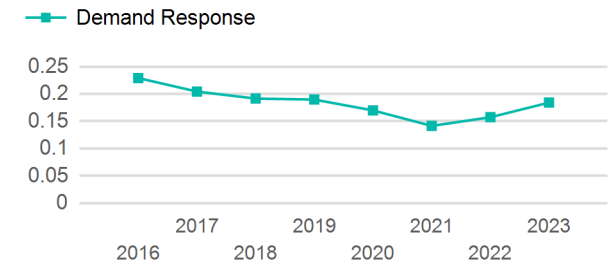
Service Supplied

Annual Vehicle Revenue Miles (VRM) 17,623
Annual Vehicle Revenue Hours (VRH) 1,835
Vehicles Operated in Maximum Service (VOMS) 3

Operating Expenses per Vehicle Revenue Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



Modal Characteristics

| Mode | Annual Unlinked Passenger Trips | Directly Operated VOMS | Purchased Transportation VOMS | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|---------------------------------|------------------------|-------------------------------|------------------------------|------------------------------|
| Demand Response | 3,246 | 0 | 3 | 17,623 | 1,835 |
| Total | 3,246 | 0 | 3 | 17,623 | 1,835 |

Metrics

Service Efficiency

Service Effectiveness

| Mode | OE per VRM | OE per VRH | UPT per VRM | UPT per VRH | OE per UPT |
|-----------------|----------------|-----------------|-------------|-------------|----------------|
| Demand Response | \$14.85 | \$142.60 | 0.2 | 1.8 | \$80.61 |
| Total | \$14.85 | \$142.60 | 0.2 | 1.8 | \$80.61 |

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2023 Funding Breakdown

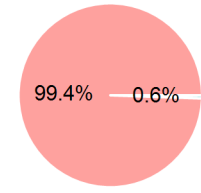
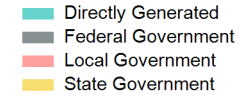
Summary of Operating Expenses (OE)

| Mode | Operating Expenses | Fare Revenues |
|-----------------|--------------------|---------------|
| Demand Response | \$261,668 | \$0 |
| Total | \$261,668 | \$0 |

Sources of Operating Funds Expended

| | |
|---------------------------------------|------------------|
| Directly Generated | \$1,626 |
| Federal Government | \$0 |
| Local Government | \$292,674 |
| State Government | \$0 |
| Total Operating Funds Expended | \$294,300 |

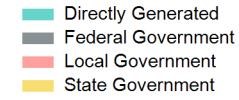
Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

| | |
|-------------------------------------|------------|
| Directly Generated | \$0 |
| Federal Government | \$0 |
| Local Government | \$0 |
| State Government | \$0 |
| Total Capital Funds Expended | \$0 |



2023 Asset Management

| | | | |
|--|---------|---------------------------|-------|
| Transit Asset Management (TAM) Tier | Tier II | TAM Sponsor NTD ID | A0003 |
|--|---------|---------------------------|-------|

Metrics

| Mode | Average Fleet Age in Years |
|-----------------|----------------------------|
| Demand Response | 4.6 |