

2023 Annual Agency Profile - City of Lynwood (NTD ID 90281)

Mailing Address: 11330 BULLIS RD
LYNWOOD, CA

Website: <https://www.lynwoodca.gov/252/Lynwood-Breeze-Trolley-Schedule>

Geographic Coverage

Primary Urbanized/Rural Area Los Angeles--Long Beach--Anaheim, CA
Service Area Population 66,228
Service Area Sq. Miles 5
Other Areas Served:

Assets

Revenue Vehicles 4
Service Vehicles
Facilities

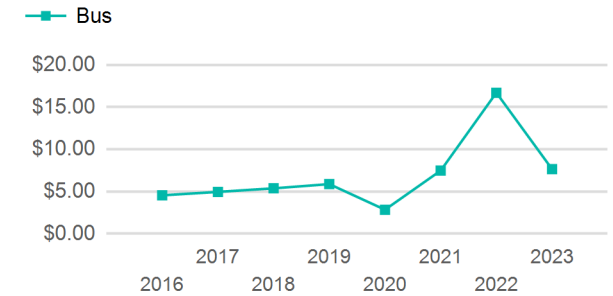
Service Consumed

Annual Unlinked Trips (UPT) 104,052

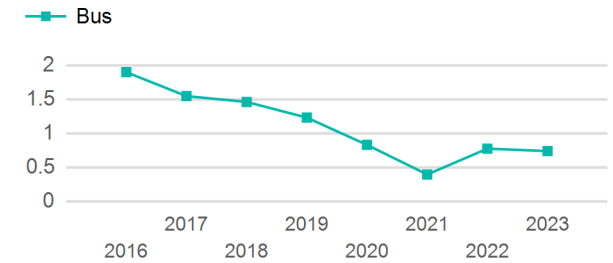
Service Supplied

Annual Vehicle Revenue Miles (VRM) 140,961
Annual Vehicle Revenue Hours (VRH) 14,696
Vehicles Operated in Maximum Service (VOMS) 4

Operating Expenses per Vehicle Revenue Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	104,052	0	4	140,961	14,696
Total	104,052	0	4	140,961	14,696

Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$7.65	\$73.39	0.7	7.1	\$10.37
Total	\$7.65	\$73.39	0.7	7.1	\$10.37

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2023 Funding Breakdown

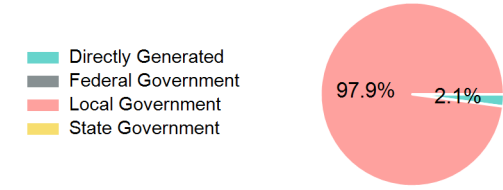
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$1,078,569	\$0
Total	\$1,078,569	\$0

Sources of Operating Funds Expended

Directly Generated	\$25,416
Federal Government	\$0
Local Government	\$1,175,788
State Government	\$0
Total Operating Funds Expended	\$1,201,204

Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2023 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	3.0