

2023 Annual Agency Profile - City of Malibu (NTD ID 90282)

Mailing Address: 23825 STUART RANCH RD
MALIBU, CA

Website: <https://www.malibucity.org/343/Senior-Center>

Geographic Coverage

Primary Urbanized/Rural Area Los Angeles--Long Beach--Anaheim, CA
Service Area Population 10,654
Service Area Sq. Miles 25
Other Areas Served:

Assets

Revenue Vehicles 5
Service Vehicles
Facilities

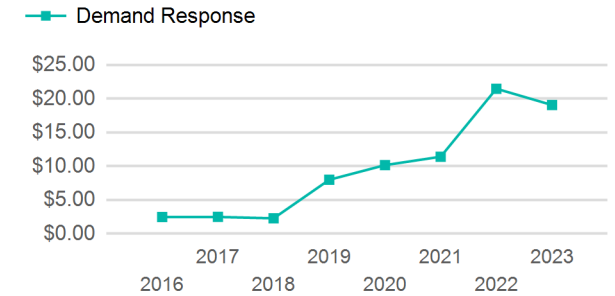
Service Consumed

Annual Unlinked Trips (UPT) 239

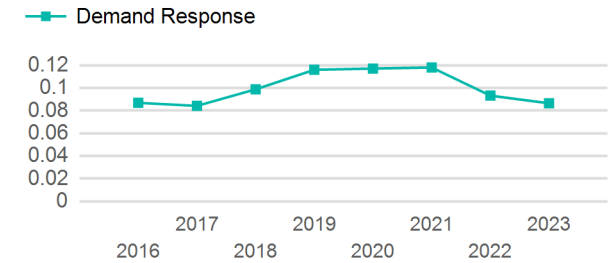
Service Supplied

Annual Vehicle Revenue Miles (VRM) 2,764
Annual Vehicle Revenue Hours (VRH) 144
Vehicles Operated in Maximum Service (VOMS) 2

Operating Expenses per Vehicle Revenue Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	239	0	2	2,764	144
Total	239	0	2	2,764	144

Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$19.06	\$365.81	0.1	1.7	\$220.40
Total	\$19.06	\$365.81	0.1	1.7	\$220.40

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2023 Funding Breakdown

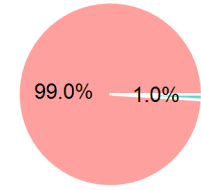
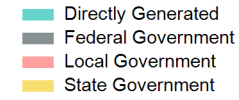
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$52,676	\$0
Total	\$52,676	\$0

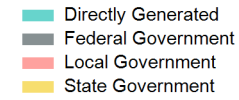
Sources of Operating Funds Expended

Directly Generated	\$703
Federal Government	\$0
Local Government	\$70,019
State Government	\$0
Total Operating Funds Expended	\$70,722

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0

2023 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	0.0