

2023 Annual Agency Profile - City of Manhattan Beach (NTD ID 90283)

Mailing Address: 1400 HIGHLAND AVE
MANHATTAN BEACH, CA

Website: www.citymb.info/departments/parks-and-recreation/older-adults-program/dial-a-ride

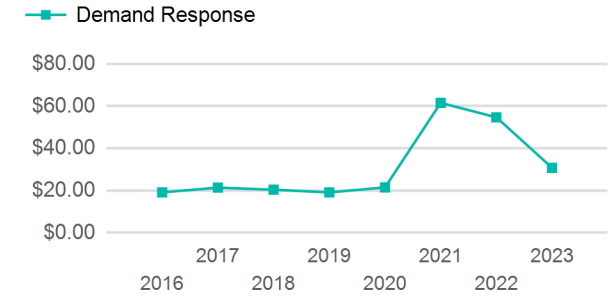
Geographic Coverage

Primary Urbanized/Rural Area Los Angeles--Long Beach--Anaheim, CA
Service Area Population 34,137
Service Area Sq. Miles 10
Other Areas Served:

Service Consumed

Annual Unlinked Trips (UPT) 9,343

Operating Expenses per Vehicle Revenue Mile



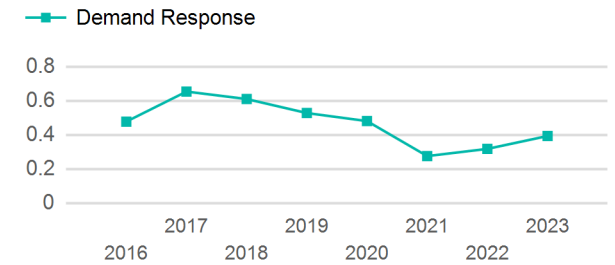
Assets

Revenue Vehicles 4
Service Vehicles
Facilities

Service Supplied

Annual Vehicle Revenue Miles (VRM) 23,747
Annual Vehicle Revenue Hours (VRH) 3,227
Vehicles Operated in Maximum Service (VOMS) 3

Unlinked Passenger Trip per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9,343	3	0	23,747	3,227
Total	9,343	3	0	23,747	3,227

Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$30.74	\$226.19	0.4	2.9	\$78.13
Total	\$30.74	\$226.19	0.4	2.9	\$78.13

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2023 Funding Breakdown

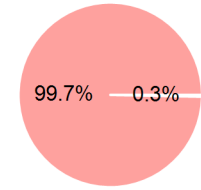
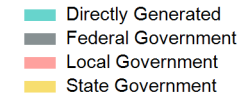
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$729,922	\$0
Total	\$729,922	\$0

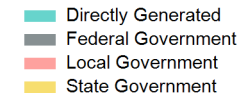
Sources of Operating Funds Expended

Directly Generated	\$2,354
Federal Government	\$0
Local Government	\$727,568
State Government	\$0
Total Operating Funds Expended	\$729,922

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0

2023 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	9.0