2023 Annual Agency Profile - City of Maywood (NTD ID 90284)

Mailing Address: 4319 SLAUSON AVE
MAYWOOD, CA

Website: https://www.cityofmaywood.com/200/Transportation

Geographic Coverage

Primary Urbanized/Rural Area	Los Angeles--Long Beach--Anaheim, CA
Service Area Population	27,748
Service Area Sq. Miles	2
Other Areas Served:	

Service Consumed

Annual Unlinked Trips (UPT)	85,400

Operating Expenses per Vehicle Revenue Mile

Assets

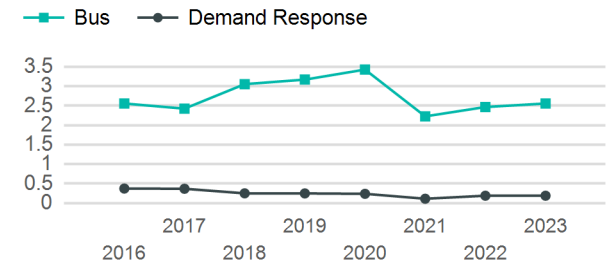|	
Revenue Vehicles	7
Service Vehicles	
Facilities	

Service Supplied

Annual Vehicle Revenue Miles (VRM)	47,466
Annual Vehicle Revenue Hours (VRH)	4,346
Vehicles Operated in Maximum Service (VOMS)	5
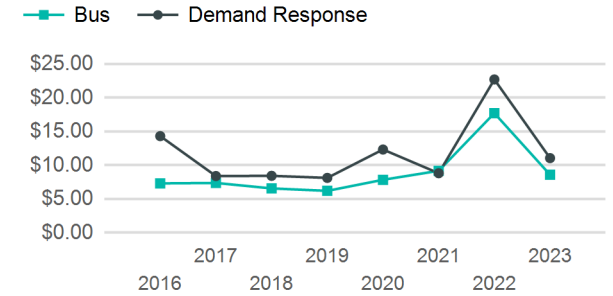
Unlinked Passenger Trip per Vehicle Revenue Mile

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	82,541	0	1	32,291	2,843
Demand Response	2,859	0	4	15,175	1,503
Total	**85,400**	**0**	**5**	**47,466**	**4,346**

Metrics

	Service Efficiency		Service Effectiveness		
Mode	**OE per VRM**	**OE per VRH**	**UPT per VRM**	**UPT per VRH**	**OE per UPT**
Bus	$8.58	$97.47	2.6	29.0	$3.36
Demand Response	$11.05	$111.54	0.2	1.9	$58.64
Total	**$9.37**	**$102.34**	**1.8**	**19.7**	**$5.21**

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2023 Funding Breakdown

Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	$277,110	$0
Demand Response	$167,646	$0
Total	**$444,756**	**$0**

Sources of Operating Funds Expended

Directly Generated	$0
Federal Government	$0
Local Government	$452,812
State Government	$0
Total Operating Funds Expended	**$452,812**

Operating Funding Sources

100.0%

- Directly Generated
- Federal Government
- Local Government
- State Government

Sources of Capital Funds Expended

Directly Generated	$0
Federal Government	$0
Local Government	$0
State Government	$0
Total Capital Funds Expended	**$0**

Capital Funding Sources

- Directly Generated
- Federal Government
- Local Government
- State Government

2023 Asset Management

Transit Asset Management (TAM) Tier Tier II   **TAM Sponsor NTD ID**

Metrics

Mode	Average Fleet Age in Years
Bus	11.0
Demand Response	11.3