2023 Annual Agency Profile - City of Monrovia (NTD ID 90285)

https://www.cityofmonrovia.org/your-government/public-

Website: works/transportation/gomonrovia

\$10.00 \$5.00 \$0.00

8,716

3

415 S IVY AVE MONROVIA, CA

Geographi	c Coverage

Service Consumed

Los Angeles--Long Beach--

Anaheim, CA

Annual Unlinked Trips (UPT)

37,636

Service Area Sq. Miles 16

Other Areas Served:

Facilities

Service Area Population

Mailing Address:

Primary Urbanized/Rural Area

Assets Service Supplied

Revenue Vehicles 8 Annual Vehicle Revenue Miles (VRM) 28,659
Service Vehicles Annual Vehicle Revenue Hours (VRH) 5,059

Vehicles Operated in Maximum Service (VOMS)

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	
Demand Response	8,716	0	3	28,659	5,059	
Total	8,716	0	3	28,659	5,059	

Metrics	Service E	Service Efficiency		Service Effectiveness			
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT		
Demand Response	\$16.18	\$91.68	0.3	1.7	\$53.21		
Total	\$16.18	\$91.68	0.3	1.7	\$53.21		

Operating Expenses per Vehicle Revenue Mile Demand Response \$30.00 \$25.00 \$20.00 \$15.00

2019

2020

2021

2023

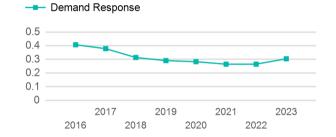
2022

Unlinked Passenger Trip per Vehicle Revenue Mile

2017

2018

2016



p. 1 of 2

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2023 Funding Breakdown

Summary of Operating Expenses (OE)		Sources of Operating Funds Expended		Operating Funding Sources		
Mode	Operating Expenses	Fare Revenues	Directly Generated Federal Government Local Government State Government	\$3,910 \$0 \$466,797 \$0	Directly Generated Federal Government Local Government State Government	99.2% —0.8%
Demand Response	\$463,810	\$0	Total Operating Funds Expended	\$470,707	Capital Fund	ing Sources
Total	\$463,810	\$0			oupitui i unu	mg courses
V 13,41			Sources of Capital Funds Expended		Directly Generated	
			Directly Generated Federal Government Local Government State Government	\$0 \$0 \$0 \$0 \$0	Federal Government Local Government State Government	
			Total Capital Funds Expended	\$0		
			2023 Asset Management			
Transit Asset Mar	nagement (TAM) Tier	Tier II	TAM Sponsor NTD ID	A0003		

Mode

Demand Response

Metrics

Average Fleet Age in Years

3.6

p. 2 of 2