

# 2023 Annual Agency Profile - City of Rosemead (NTD ID 90289)

**Mailing Address:** 8838 E VALLEY BLVD  
Rosemead, CA

**Website:** <http://www.cityofrosemead.org/cms/one.aspx?pageId=10909050>

## Geographic Coverage

**Primary Urbanized/Rural Area** Los Angeles--Long Beach--Anaheim, CA  
**Service Area Population** 54,908  
**Service Area Sq. Miles** 5  
**Other Areas Served:**

## Assets

**Revenue Vehicles** 10  
**Service Vehicles**  
**Facilities**

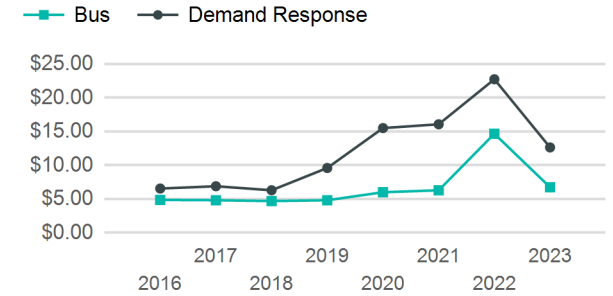
## Service Consumed

**Annual Unlinked Trips (UPT)** 52,264

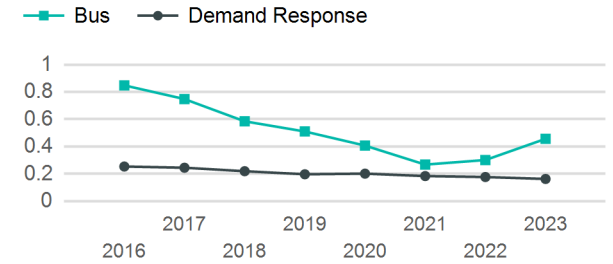
## Service Supplied

**Annual Vehicle Revenue Miles (VRM)** 139,391  
**Annual Vehicle Revenue Hours (VRH)** 14,420  
**Vehicles Operated in Maximum Service (VOMS)** 7

## Operating Expenses per Vehicle Revenue Mile



## Unlinked Passenger Trip per Vehicle Revenue Mile



## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	46,001	0	4	100,780	8,598
Demand Response	6,263	0	3	38,611	5,822
<b>Total</b>	<b>52,264</b>	<b>0</b>	<b>7</b>	<b>139,391</b>	<b>14,420</b>

## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$6.73	\$78.93	0.5	5.4	\$14.75
Demand Response	\$12.63	\$83.78	0.2	1.1	\$77.88
<b>Total</b>	<b>\$8.37</b>	<b>\$80.89</b>	<b>0.4</b>	<b>3.6</b>	<b>\$22.32</b>

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## 2023 Funding Breakdown

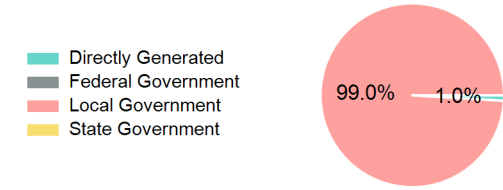
### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$678,651	\$0
Demand Response	\$487,748	\$0
<b>Total</b>	<b>\$1,166,399</b>	<b>\$0</b>

### Sources of Operating Funds Expended

Directly Generated	\$11,205
Federal Government	\$0
Local Government	\$1,157,858
State Government	\$0
<b>Total Operating Funds Expended</b>	<b>\$1,169,063</b>

### Operating Funding Sources



### Capital Funding Sources

### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>



## 2023 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

### Metrics

Mode	Average Fleet Age in Years
Bus	6.9
Demand Response	8.0