2023 Annual Agency Profile - City of Claremont (NTD ID 90296)

Mailing Address: 207 HARVARD AVE Website: pvtrans.org

CLAREMONT, CA

Geographic Coverage		Service Consumed			
Primary Urbanized/Rural Area	Los AngelesLong Beach Anaheim, CA	Annual Unlinked Trips (UPT)	9,356		
Service Area Population	36,700				
Service Area Sq. Miles	13				
Other Areas Served:					

Assets Service Supplied

Revenue Vehicles 28 Annual Vehicle Revenue Miles (VRM) 11,602

Service Vehicles Annual Vehicle Revenue Hours (VRH) 1,815

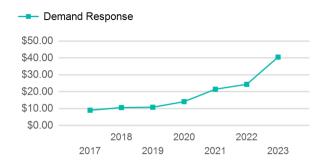
Facilities Vehicles Operated in Maximum Service (VOMS) 22

Modal Characteristics

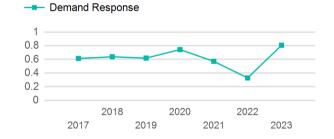
Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9,356	0	22	11,602	1,815
Total	9,356	0	22	11,602	1,815

Metrics	Service Efficiency		Service Effectiveness			
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT	
Demand Response	\$40.50	\$258.89	0.8	5.2	\$50.22	
Total	\$40.50	\$258.89	0.8	5.2	\$50.22	

Operating Expenses per Vehicle Revenue Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



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2023 Funding Breakdown

Summary of Operating Expenses (OE)		Sources of Operating Funds Expended		Operating Funding Sources		
Mode	Operating Expenses	Fare Revenues	Directly Generated Federal Government Local Government State Government	\$10,455 \$0 \$445,938 \$0	Directly Generated Federal Government Local Government State Government	97.7%
Demand Response	\$469,888	\$0	Total Operating Funds Expended	\$456,393	Capital Fund	ing Sources
Total	\$469,888	\$0				
			Sources of Capital Fur	nds Expended	Directly Generated	
			Directly Generated Federal Government Local Government State Government	\$0 \$0 \$113,672 \$0	Federal Government Local Government State Government	100.0%
			Total Capital Funds Expended	\$113,672		

2023 Asset Management

Transit Asset Management (TAM) Tier Tier II TAM Sponsor NTD ID A0003

Metrics

Mode	Average Fleet Age in Years
Demand Response	0.0

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