

2023 Annual Agency Profile - County of Ventura (NTD ID 90298)

Mailing Address: 800 S VICTORIA AVE
VENTURA, CA

Website: <https://www.vcpublicworks.org/rt/publictransportation/>

Geographic Coverage

Primary Urbanized/Rural Area Thousand Oaks, CA
Service Area Population 13,987
Service Area Sq. Miles 4
Other Areas Served:

Assets

Revenue Vehicles 3
Service Vehicles
Facilities

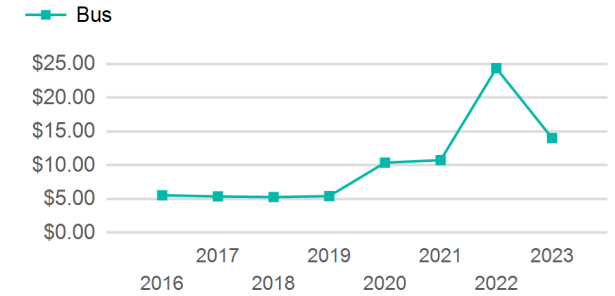
Service Consumed

Annual Unlinked Trips (UPT) 36,267

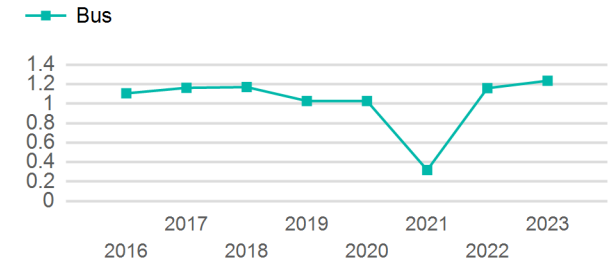
Service Supplied

Annual Vehicle Revenue Miles (VRM) 29,364
Annual Vehicle Revenue Hours (VRH) 2,604
Vehicles Operated in Maximum Service (VOMS) 4

Operating Expenses per Vehicle Revenue Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	36,267	0	4	29,364	2,604
Total	36,267	0	4	29,364	2,604

Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$14.02	\$158.13	1.2	13.9	\$11.35
Total	\$14.02	\$158.13	1.2	13.9	\$11.35

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2023 Funding Breakdown

Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$411,772	\$0
Total	\$411,772	\$0

Sources of Operating Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$497,190
Total Operating Funds Expended	\$497,190

Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2023 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	4.0