

# 2023 Annual Agency Profile - Sonoma-Marin Area Rail Transit District (NTD ID 90299)

**Mailing Address:** 5401 OLD REDWOOD HWY STE 200  
PETALUMA, CA

**Website:** [www.sonomamarintrain.org](http://www.sonomamarintrain.org)

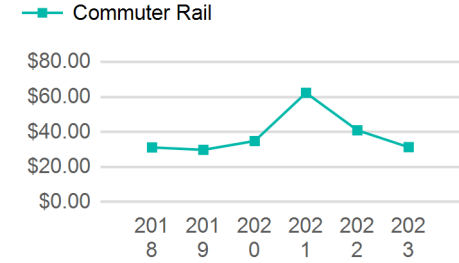
## Geographic Coverage

<b>Primary Urbanized Area</b>	Santa Rosa, CA
<b>Square Miles</b>	79
<b>Population</b>	297,329
<b>Other Areas Served:</b>	San Francisco--Oakland, CA, Petaluma, CA, California Non-UZA
<b>Service Area Population</b>	744,893
<b>Service Area Sq. Miles</b>	2,596

## Service Consumed

<b>Annual Passenger Miles Traveled (PMT)</b>	13,922,153
<b>Annual Unlinked Trips (UPT)</b>	640,099
<b>Average Weekday UPT</b>	2,111
<b>Average Saturday UPT</b>	1,071
<b>Average Sunday UPT</b>	860

**Operating Expenses per Vehicle Revenue Mile**



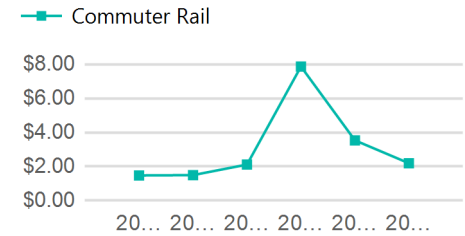
## Assets

<b>Revenue Vehicles</b>	18
<b>Service Vehicles</b>	38
<b>Facilities</b>	23
<b>Lane Miles</b>	
<b>Track Miles</b>	53.12

## Service Supplied

<b>Annual Vehicle/Passenger Car Revenue Miles (VRM)</b>	977,309
<b>Annual Vehicle/Passenger Car Revenue Hours (VRH)</b>	34,223
<b>Vehicles Operated in Maximum Service (VOMS)</b>	12
<b>Vehicles Available for Maximum Service (VAMS)</b>	18

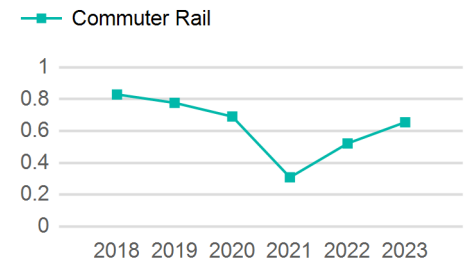
**Operating Expenses per Passenger Mile**



## Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
<b>Mode</b>							
Commuter Rail	12	0	13,922,153	640,099	977,309	34,223	90.10
<b>Total</b>	<b>12</b>	<b>0</b>	<b>13,922,153</b>	<b>640,099</b>	<b>977,309</b>	<b>34,223</b>	<b>90.10</b>

**Unlinked Passenger Trip per Vehicle Revenue Mile**



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Commuter Rail	\$31.30	\$893.70	0.7	18.7	\$2.20	\$47.78
<b>Total</b>	<b>\$31.30</b>	<b>\$893.70</b>	<b>0.7</b>	<b>18.7</b>	<b>\$2.20</b>	<b>\$47.78</b>

# 2023 Annual Agency Profile - Sonoma-Marin Area Rail Transit District (NTD ID 90299)

## 2023 Funding Breakdown

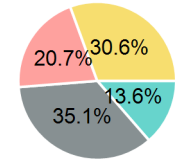
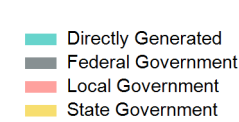
### Summary of Operating Expenses (OE)

Labor	\$20,667,678	67.6%
Materials and Supplies	\$3,139,054	10.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$6,778,334	22.2%
<b>Total Operating Expenses</b>	<b>\$30,585,066</b>	<b>100.0%</b>
<i>Reconciling OE Cash Expenditures</i>	<i>\$24,831,359</i>	

### Sources of Operating Funds Expended

Directly Generated	\$4,393,497
Federal Government	\$11,355,964
Local Government	\$6,685,801
State Government	\$9,883,519
<b>Total Operating Funds Expended</b>	<b>\$32,318,781</b>

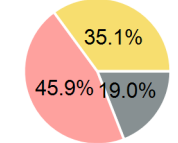
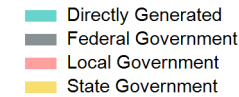
### Operating Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$1,050,726
Local Government	\$2,529,545
State Government	\$1,935,597
<b>Total Capital Funds Expended</b>	<b>\$5,515,868</b>

### Capital Funding Sources



### Operating Expense Detail

Mode	Operating Expense Detail		Uses of Capital			
	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Commuter Rail	\$30,585,066	\$1,800,747	\$0	\$514,698	\$2,121,280	\$2,879,890
<b>Total</b>	<b>\$30,585,066</b>	<b>\$1,800,747</b>	<b>\$0</b>	<b>\$514,698</b>	<b>\$2,121,280</b>	<b>\$2,879,890</b>

## 2023 Asset Management

### Transit Asset Management (TAM) Tier

Tier I (Rail)

### TAM Sponsor NTD ID

### Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Commuter Rail	12	18	50.0%	8.9