

2023 Annual Agency Profile - City of Lakewood (NTD ID 90301)

Mailing Address: 5050 Clark Ave.
LAKEWOOD, CA

Website: <https://www.lakewoodcity.org/Residents/Senior-Services/DASH-Transit-and-Buses>

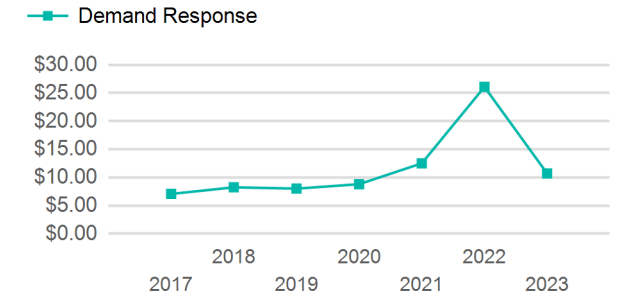
Geographic Coverage

Primary Urbanized/Rural Area Los Angeles--Long Beach--Anaheim, CA
Service Area Population 82,496
Service Area Sq. Miles 10
Other Areas Served:

Service Consumed

Annual Unlinked Trips (UPT) 8,399

Operating Expenses per Vehicle Revenue Mile



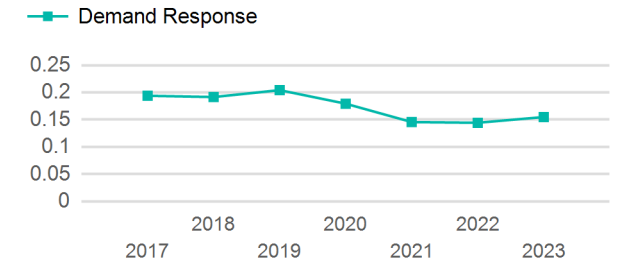
Assets

Revenue Vehicles 12
Service Vehicles
Facilities

Service Supplied

Annual Vehicle Revenue Miles (VRM) 54,228
Annual Vehicle Revenue Hours (VRH) 6,466
Vehicles Operated in Maximum Service (VOMS) 12

Unlinked Passenger Trip per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8,399	12	0	54,228	6,466
Total	8,399	12	0	54,228	6,466

Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$10.72	\$89.91	0.2	1.3	\$69.22
Total	\$10.72	\$89.91	0.2	1.3	\$69.22

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2023 Funding Breakdown

Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$581,389	\$0
Total	\$581,389	\$0

Sources of Operating Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$581,389
State Government	\$0
Total Operating Funds Expended	\$581,389

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$441,703
State Government	\$0
Total Capital Funds Expended	\$441,703

2023 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	A0003
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Metrics

Mode	Average Fleet Age in Years
Demand Response	3.2