

# 2023 Annual Agency Profile - San Bernardino County Transportation Authority (NTD ID 90302)

**Mailing Address:** 1170 W 3RD ST FL 2  
SAN BERNARDINO, CA

**Website:** www.gosbcta.com

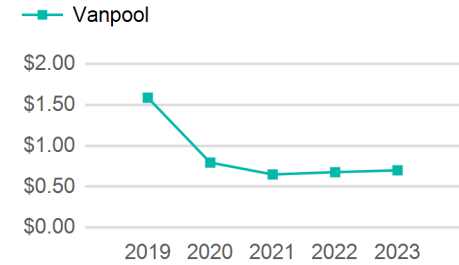
## Geographic Coverage

## Service Consumed

**Primary Urbanized Area** Riverside--San Bernardino, CA  
**Square Miles** 609  
**Population** 2,276,703  
**Other Areas Served:** Indio--Palm Desert--Palm Springs, CA,Victorville--Hesperia--Apple Valley, CA,Hemet, CA,Los Angeles--Long Beach--Anaheim, CA,Temecula--Murrieta--Menifee, CA,Mission Viejo--Lake Forest--Laguna Niguel, CA,California Non-UZA  
**Service Area Population** 2,182,056  
**Service Area Sq. Miles** 2,953

**Annual Passenger Miles Traveled (PMT)** 5,680,036  
**Annual Unlinked Trips (UPT)** 140,210  
**Average Weekday UPT** 489  
**Average Saturday UPT** 132  
**Average Sunday UPT** 110

**Operating Expenses per Vehicle Revenue Mile**



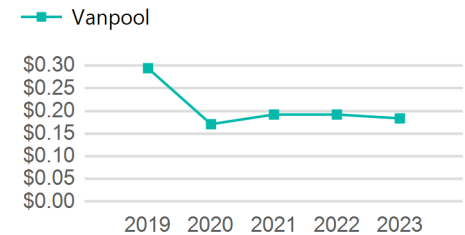
## Assets

## Service Supplied

**Revenue Vehicles** 78  
**Service Vehicles**  
**Facilities**  
**Lane Miles**  
**Track Miles**

**Annual Vehicle/Passenger Car Revenue Miles (VRM)** 1,491,203  
**Annual Vehicle/Passenger Car Revenue Hours (VRH)** 37,273  
**Vehicles Operated in Maximum Service (VOMS)** 79  
**Vehicles Available for Maximum Service (VAMS)** 79

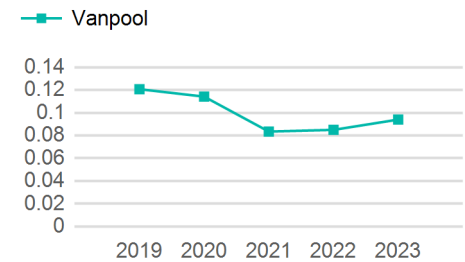
**Operating Expenses per Passenger Mile**



## Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Vanpool	0	79	5,680,036	140,210	1,491,203	37,273	0.00
<b>Total</b>	<b>0</b>	<b>79</b>	<b>5,680,036</b>	<b>140,210</b>	<b>1,491,203</b>	<b>37,273</b>	<b>0.00</b>

**Unlinked Passenger Trip per Vehicle Revenue Mile**



Mode	Service Efficiency		Service Effectiveness			
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Vanpool	\$0.70	\$27.99	0.1	3.8	\$0.18	\$7.44
<b>Total</b>	<b>\$0.70</b>	<b>\$27.99</b>	<b>0.1</b>	<b>3.8</b>	<b>\$0.18</b>	<b>\$7.44</b>

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## 2023 Funding Breakdown

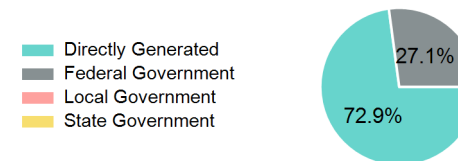
### Summary of Operating Expenses (OE)

Labor	\$30,865	3.0%
Materials and Supplies	\$0	0.0%
Purchased Transportation	\$903,117	86.6%
Other Operating Expenses	\$109,315	10.5%
<b>Total Operating Expenses</b>	<b>\$1,043,297</b>	<b>100.0%</b>
<i>Reconciling OE Cash Expenditures</i>	<i>\$554,364</i>	

### Sources of Operating Funds Expended

Directly Generated	\$1,164,443
Federal Government	\$433,218
Local Government	\$0
State Government	\$0
<b>Total Operating Funds Expended</b>	<b>\$1,597,661</b>

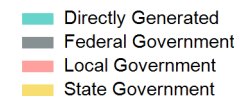
### Operating Funding Sources



### Capital Funding Sources

### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>



### Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Vanpool	\$1,043,297	\$1,133,081
<b>Total</b>	<b>\$1,043,297</b>	<b>\$1,133,081</b>

### Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$0	\$0	\$0	\$0
<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## 2023 Asset Management

### Transit Asset Management (TAM) Tier

Tier II

### TAM Sponsor NTD ID

### Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Vanpool	79	79	0.0%	1.4