

2023 Annual Agency Profile - Santa Barbara County Association of Governments (NTD ID 90303)

Mailing Address: 260 N SAN ANTONIO RD STE B
SANTA BARBARA, CA

Website: <https://cleanairexpress.com/>

Geographic Coverage

Primary Urbanized/Rural Area Santa Barbara, CA
Service Area Population 277,350
Service Area Sq. Miles 2,554
Other Areas Served:
 Lompoc, CA, Santa Maria, CA, California Non-UZA

Assets

Revenue Vehicles 18
Service Vehicles
Facilities 3

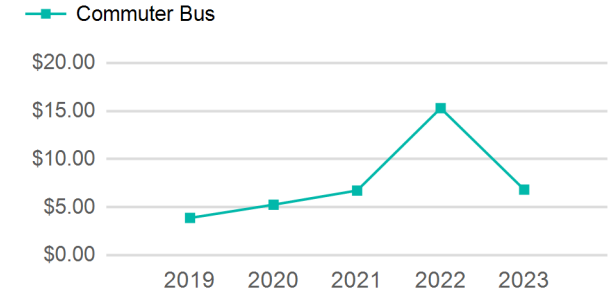
Service Consumed

Annual Unlinked Trips (UPT) 106,075

Service Supplied

Annual Vehicle Revenue Miles (VRM) 313,992
Annual Vehicle Revenue Hours (VRH) 6,810
Vehicles Operated in Maximum Service (VOMS) 10

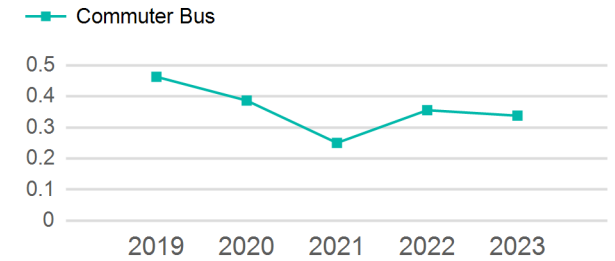
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	106,075	0	10	313,992	6,810
Total	106,075	0	10	313,992	6,810

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Commuter Bus	\$6.83	\$314.99	0.3	15.6	\$20.22
Total	\$6.83	\$314.99	0.3	15.6	\$20.22

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2023 Funding Breakdown

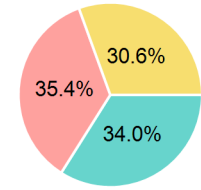
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Commuter Bus	\$2,145,076	\$0
Total	\$2,145,076	\$0

Sources of Operating Funds Expended

Directly Generated	\$742,430
Federal Government	\$0
Local Government	\$774,318
State Government	\$667,725
Total Operating Funds Expended	\$2,184,473

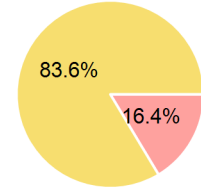
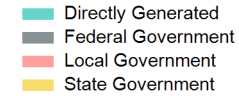
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$39,397
State Government	\$201,016
Total Capital Funds Expended	\$240,413

Capital Funding Sources



2023 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Commuter Bus	8.9