

2023 Annual Agency Profile - Lake Havasu City (NTD ID 90305)

Mailing Address: 2330 MCCULLOCH BLVD N
Lake Havasu City, AZ

Website: www.lhctransit.org

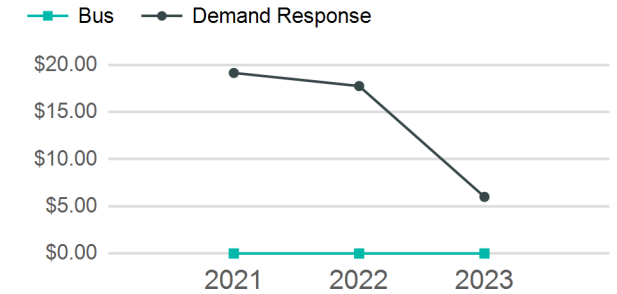
Geographic Coverage

Primary Urbanized/Rural Area Lake Havasu City, AZ
Service Area Population 48,200
Service Area Sq. Miles 32
Other Areas Served:

Service Consumed

Annual Unlinked Trips (UPT) 15,922

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 7
Service Vehicles 1
Facilities 1

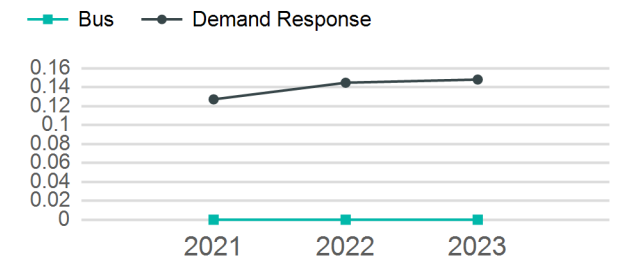
Service Supplied

Annual Vehicle Revenue Miles (VRM) 107,490
Annual Vehicle Revenue Hours (VRH) 6,933
Vehicles Operated in Maximum Service (VOMS) 7

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	0	0	0	0	0
Demand Response	15,922	7	0	107,490	6,933
Total	15,922	7	0	107,490	6,933

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$0.00	\$0.00	0.0	0.0	\$0.00
Demand Response	\$6.00	\$93.03	0.1	2.3	\$40.51
Total	\$6.00	\$93.03	0.1	2.3	\$40.51

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2023 Funding Breakdown

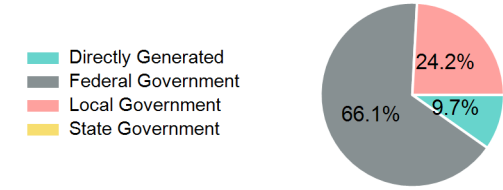
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$0	\$0
Demand Response	\$644,948	\$0
Total	\$644,948	\$0

Sources of Operating Funds Expended

Directly Generated	\$62,799
Federal Government	\$426,266
Local Government	\$155,883
State Government	\$0
Total Operating Funds Expended	\$644,948

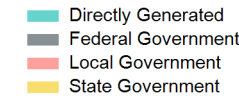
Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2023 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	0.0
Demand Response	3.9