

2023 Annual Agency Profile - Stanislaus Regional Transit Authority (NTD ID 90306)

Mailing Address: 912 11TH ST STE 100
MODESTO, CA

Website: <https://stanrta.org/>

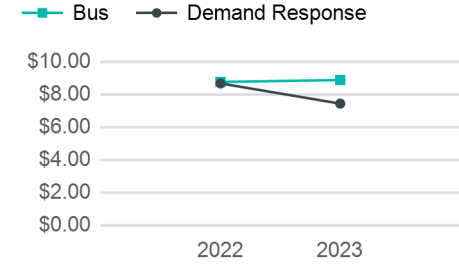
Geographic Coverage

Primary Urbanized Area	Modesto, CA
Square Miles	70
Population	357,301
Other Areas Served:	Livermore--Pleasanton--Dublin, CA, Turlock, CA, California Non-UZA, Manteca, CA, Stockton, CA
Service Area Population	550,660
Service Area Sq. Miles	1,515

Service Consumed

Annual Passenger Miles Traveled (PMT)	10,356,851
Annual Unlinked Trips (UPT)	2,434,940
Average Weekday UPT	8,291
Average Saturday UPT	3,772
Average Sunday UPT	2,042

Operating Expenses per Vehicle Revenue Mile



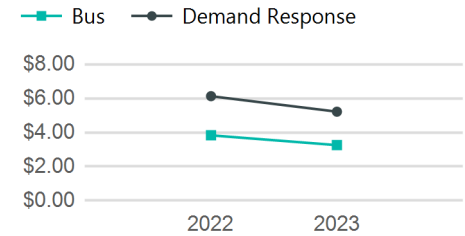
Assets

Revenue Vehicles	122
Service Vehicles	4
Facilities	1
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	4,216,882
Annual Vehicle/Passenger Car Revenue Hours (VRH)	275,671
Vehicles Operated in Maximum Service (VOMS)	102
Vehicles Available for Maximum Service (VAMS)	124

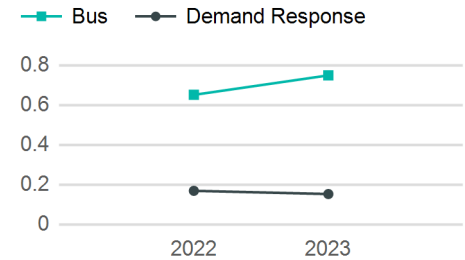
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	0	65	8,226,675	2,260,111	3,015,960	204,685	0.00
Commuter Bus	0	5	830,224	35,243	288,519	8,494	0.00
Demand Response	0	32	1,299,952	139,589	912,403	62,492	0.00
Total	0	102	10,356,851	2,434,943	4,216,882	275,671	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$8.90	\$131.11	0.7	11.0	\$3.26	\$11.87
Commuter Bus	\$6.12	\$208.02	0.1	4.1	\$2.13	\$50.13
Demand Response	\$7.45	\$108.84	0.2	2.2	\$5.23	\$48.72
Total	\$8.40	\$128.43	0.6	8.8	\$3.42	\$14.54

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2023 Funding Breakdown

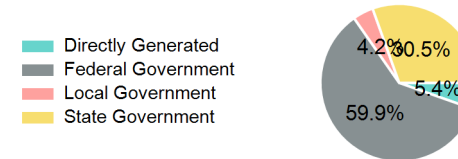
Summary of Operating Expenses (OE)

Labor	\$1,912,512	5.4%
Materials and Supplies	\$3,526,549	10.0%
Purchased Transportation	\$24,274,519	68.6%
Other Operating Expenses	\$5,690,193	16.1%
Total Operating Expenses	\$35,403,773	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$4,024,563</i>	

Sources of Operating Funds Expended

Directly Generated	\$1,911,530
Federal Government	\$21,199,883
Local Government	\$1,496,847
State Government	\$10,795,515
Total Operating Funds Expended	\$35,403,775

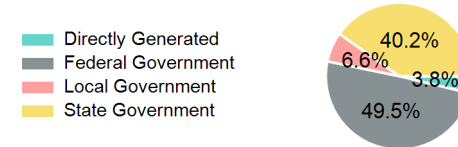
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$337,366
Federal Government	\$4,406,514
Local Government	\$585,142
State Government	\$3,581,627
Total Capital Funds Expended	\$8,910,649

Capital Funding Sources



Operating Expense Detail

Mode	Operating Expense Detail		Uses of Capital			
	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Bus	\$26,835,623	\$1,133,801	\$7,762,727	\$330,380	\$0	\$697,542
Commuter Bus	\$1,766,887	\$155,507	\$0	\$0	\$0	\$0
Demand Response	\$6,801,263	\$357,887	\$120,000	\$0	\$0	\$0
Total	\$35,403,773	\$1,647,195	\$7,882,727	\$330,380	\$0	\$697,542

2023 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	65	79	21.5%	8.1
Commuter Bus	5	7	40.0%	9.7
Demand Response	32	38	18.8%	4.6