

2023 Annual Agency Profile - Tulare County Regional Transit Agency (NTD ID 90310)

Mailing Address: 200 E. Center Avenue
VISALIA, CA

Website: www.gotcrta.org

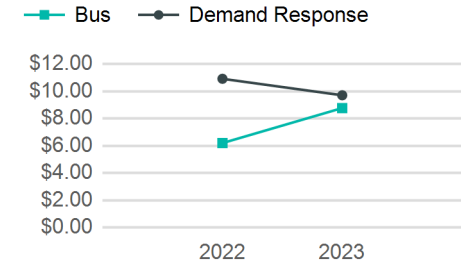
Geographic Coverage

Primary Urbanized Area	Visalia, CA
Square Miles	38
Population	160,578
Other Areas Served:	California Non-UZA, Tulare, CA, Porterville, CA
Service Area Population	268,040
Service Area Sq. Miles	124

Service Consumed

Annual Passenger Miles Traveled (PMT)	1,345,067
Annual Unlinked Trips (UPT)	673,925
Average Weekday UPT	2,161
Average Saturday UPT	1,404
Average Sunday UPT	1,036

Operating Expenses per Vehicle Revenue Mile



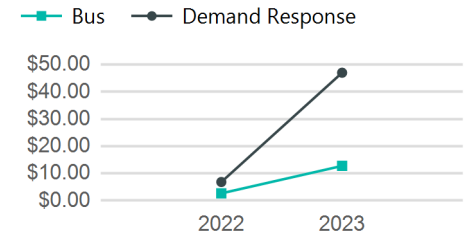
Assets

Revenue Vehicles	94
Service Vehicles	1
Facilities	7
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	2,105,383
Annual Vehicle/Passenger Car Revenue Hours (VRH)	118,060
Vehicles Operated in Maximum Service (VOMS)	41
Vehicles Available for Maximum Service (VAMS)	88

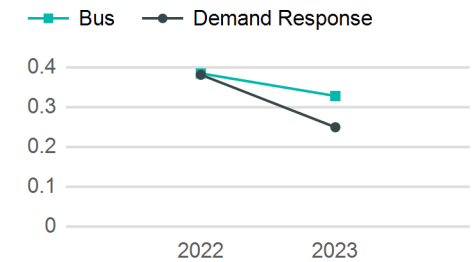
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	0	26	1,301,002	620,661	1,891,805	101,200	0.00
Demand Response	0	15	44,065	53,265	213,578	16,860	0.00
Total	0	41	1,345,067	673,926	2,105,383	118,060	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$8.77	\$163.86	0.3	6.1	\$12.75	\$26.72
Demand Response	\$9.70	\$122.92	0.2	3.2	\$47.03	\$38.91
Total	\$8.86	\$158.02	0.3	5.7	\$13.87	\$27.68

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2023 Funding Breakdown

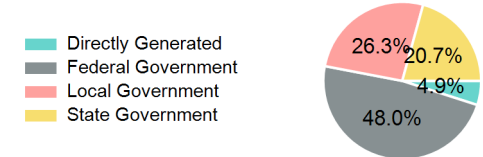
Summary of Operating Expenses (OE)

Labor	\$460,342	2.5%
Materials and Supplies	\$1,257,195	6.7%
Purchased Transportation	\$14,699,760	78.8%
Other Operating Expenses	\$2,238,085	12.0%
Total Operating Expenses	\$18,655,382	100.0%
<i>Reconciling OE Cash Expenditures</i>	\$0	

Sources of Operating Funds Expended

Directly Generated	\$922,360
Federal Government	\$8,963,717
Local Government	\$4,902,103
State Government	\$3,867,202
Total Operating Funds Expended	\$18,655,382

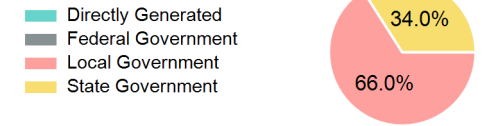
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$526,860
State Government	\$271,677
Total Capital Funds Expended	\$798,537

Capital Funding Sources



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Bus	\$16,582,899	\$602,096
Demand Response	\$2,072,483	\$189,143
Total	\$18,655,382	\$791,239

Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$214,772	\$583,765	\$0	\$0
\$0	\$0	\$0	\$0
\$214,772	\$583,765	\$0	\$0

2023 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	26	55	111.5%	7.4
Demand Response	15	33	120.0%	5.3