

# 2023 Annual Agency Profile - Stanislaus Council of Governments (NTD ID 90311)

**Mailing Address:** 1111 I Street  
MODESTO, CA

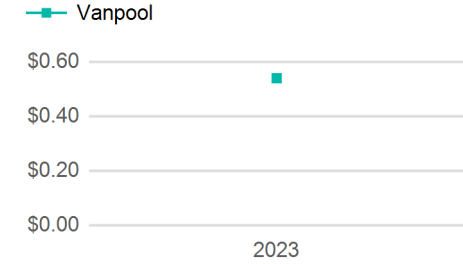
**Website:** <https://staniscruise.com/>

## Geographic Coverage

## Service Consumed

<b>Primary Urbanized Area</b>	Modesto, CA	<b>Annual Passenger Miles Traveled (PMT)</b>	3,672,666
<b>Square Miles</b>	70	<b>Annual Unlinked Trips (UPT)</b>	52,346
<b>Population</b>	357,301	<b>Average Weekday UPT</b>	321
<b>Other Areas Served:</b>		<b>Average Saturday UPT</b>	197
Tracy--Mountain House, CA,Merced, CA,Livermore--Pleasanton--Dublin, CA,San Jose, CA,San Francisco--Oakland, CA,Turlock, CA		<b>Average Sunday UPT</b>	221
<b>Service Area Population</b>	151,128		
<b>Service Area Sq. Miles</b>	730		

## Operating Expenses per Vehicle Revenue Mile

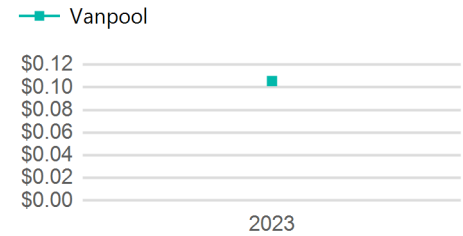


## Assets

## Service Supplied

<b>Revenue Vehicles</b>	65	<b>Annual Vehicle/Passenger Car Revenue Miles (VRM)</b>	716,703
<b>Service Vehicles</b>		<b>Annual Vehicle/Passenger Car Revenue Hours (VRH)</b>	14,815
<b>Facilities</b>		<b>Vehicles Operated in Maximum Service (VOMS)</b>	62
<b>Lane Miles</b>		<b>Vehicles Available for Maximum Service (VAMS)</b>	62
<b>Track Miles</b>			

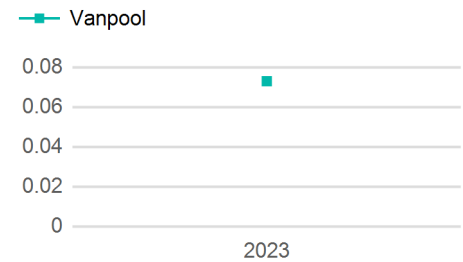
## Operating Expenses per Passenger Mile



## Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Vanpool	0	62	3,672,667	52,346	716,703	14,815	0.00
<b>Total</b>	<b>0</b>	<b>62</b>	<b>3,672,667</b>	<b>52,346</b>	<b>716,703</b>	<b>14,815</b>	<b>0.00</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Vanpool	\$0.54	\$26.15	0.1	3.5	\$0.11	\$7.40
<b>Total</b>	<b>\$0.54</b>	<b>\$26.15</b>	<b>0.1</b>	<b>3.5</b>	<b>\$0.11</b>	<b>\$7.40</b>

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## 2023 Funding Breakdown

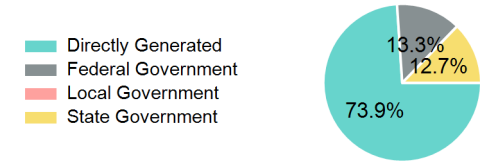
### Summary of Operating Expenses (OE)

Labor	\$8,756	2.3%
Materials and Supplies	\$110	0.0%
Purchased Transportation	\$375,733	97.0%
Other Operating Expenses	\$2,784	0.7%
<b>Total Operating Expenses</b>	<b>\$387,383</b>	<b>100.0%</b>
<i>Reconciling OE Cash Expenditures</i>	<i>\$205,961</i>	

### Sources of Operating Funds Expended

Directly Generated	\$438,694
Federal Government	\$79,110
Local Government	\$0
State Government	\$75,540
<b>Total Operating Funds Expended</b>	<b>\$593,344</b>

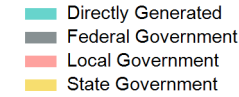
### Operating Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Capital Funding Sources



### Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Vanpool	\$387,383	\$438,694
<b>Total</b>	<b>\$387,383</b>	<b>\$438,694</b>

### Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$0	\$0	\$0	\$0
<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## 2023 Asset Management

### Transit Asset Management (TAM) Tier

Tier II

### TAM Sponsor NTD ID

### Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Vanpool	62	62	0.0%	1.6