

# 2023 Annual Agency Profile - Port of Administration Authority (NTD ID 91004)

**Mailing Address:** TAFUNA INDUSTRIAL PARK DPW COMPLEX  
PAGO PAGO, AS

**Website:** <http://www.americansamoa.gov>

## Service Consumed

Annual Unlinked Trips (UPT) 1,258

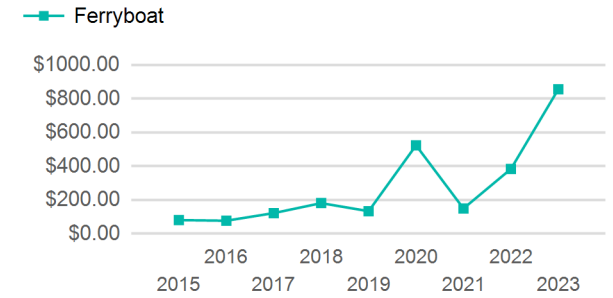
## Assets

Revenue Vehicles 2  
Service Vehicles 1  
Facilities 4

## Service Supplied

Annual Vehicle Revenue Miles (VRM) 2,720  
Annual Vehicle Revenue Hours (VRH) 384  
Vehicles Operated in Maximum Service (VOMS) 1

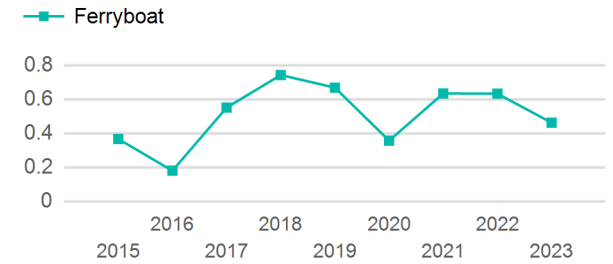
## Operating Expenses per Vehicle Revenue Mile



## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Ferryboat	1,258	1	0	2,720	384
<b>Total</b>	<b>1,258</b>	<b>1</b>	<b>0</b>	<b>2,720</b>	<b>384</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Ferryboat	\$395.81	\$2,803.63	0.5	3.3	\$855.80
<b>Total</b>	<b>\$395.81</b>	<b>\$2,803.63</b>	<b>0.5</b>	<b>3.3</b>	<b>\$855.80</b>

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## 2023 Funding Breakdown

### Summary of Operating Expenses (OE)

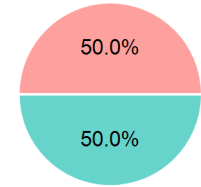
Mode	Operating Expenses	Fare Revenues
Ferryboat	\$1,076,594	\$0
<b>Total</b>	<b>\$1,076,594</b>	<b>\$0</b>

### Sources of Operating Funds Expended

Directly Generated	\$538,297
Federal Government	\$0
Local Government	\$538,297
State Government	\$0
<b>Total Operating Funds Expended</b>	<b>\$1,076,594</b>

### Operating Funding Sources

- Directly Generated
- Federal Government
- Local Government
- State Government



### Capital Funding Sources

- Directly Generated
- Federal Government
- Local Government
- State Government

### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

## 2023 Asset Management

Transit Asset Management (TAM) Tier: Tier II TAM Sponsor NTD ID: 9R06

### Metrics

Mode	Average Fleet Age in Years
Ferryboat	8.0