

2023 Annual Agency Profile - Madera County (NTD ID 91005)

Mailing Address: 200 W 4TH ST
MADERA, CA

Website: <https://www.maderacounty.com/government/public-works/transit>

Geographic Coverage

Primary Urbanized/Rural Area Madera, CA
Service Area Population 144,484
Service Area Sq. Miles 181
Other Areas Served:
 California Non-UZA

Assets

Revenue Vehicles 18
Service Vehicles
Facilities

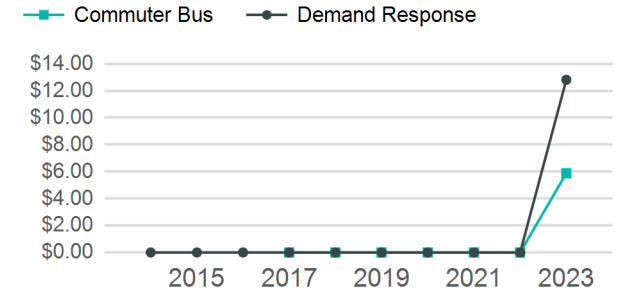
Service Consumed

Annual Unlinked Trips (UPT) 28,801

Service Supplied

Annual Vehicle Revenue Miles (VRM) 327,947
Annual Vehicle Revenue Hours (VRH) 13,225
Vehicles Operated in Maximum Service (VOMS) 9

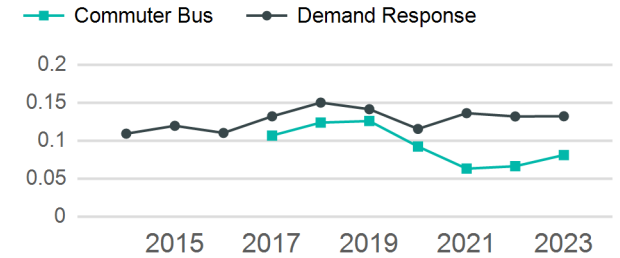
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	23,056	0	5	284,458	9,566
Demand Response	5,745	0	4	43,489	3,659
Total	28,801	0	9	327,947	13,225

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Commuter Bus	\$5.88	\$174.83	0.1	2.4	\$72.54
Demand Response	\$12.82	\$152.36	0.1	1.6	\$97.04
Total	\$6.80	\$168.61	0.1	2.2	\$77.42

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2023 Funding Breakdown

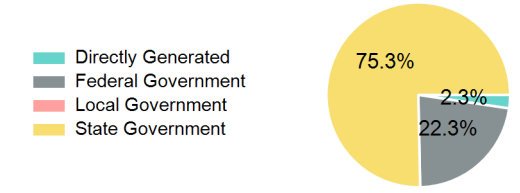
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Commuter Bus	\$1,672,430	\$0
Demand Response	\$557,477	\$0
Total	\$2,229,907	\$0

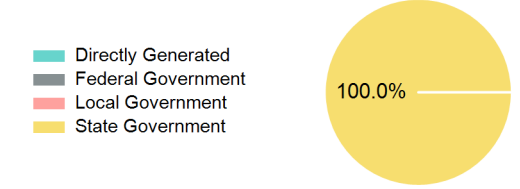
Sources of Operating Funds Expended

Directly Generated	\$52,293
Federal Government	\$497,851
Local Government	\$0
State Government	\$1,679,763
Total Operating Funds Expended	\$2,229,907

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$1,224,133
Total Capital Funds Expended	\$1,224,133

2023 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Commuter Bus	5.1
Demand Response	7.9