

2023 Annual Agency Profile - City of Ridgecrest (NTD ID 91006)

Mailing Address: 100 W CALIFORNIA AVE
RIDGECREST, CA

Website: <http://ridgecrest-ca.gov/>

Service Consumed

Annual Unlinked Trips (UPT) 10,326

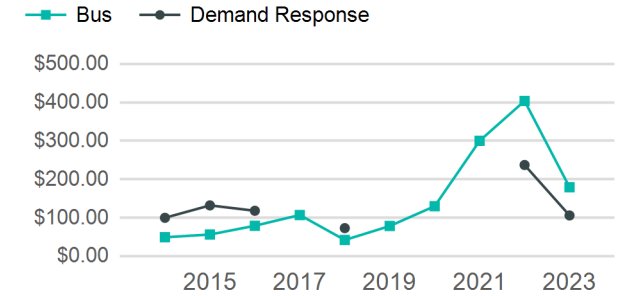
Assets

Revenue Vehicles 18
Service Vehicles 1
Facilities 2

Service Supplied

Annual Vehicle Revenue Miles (VRM) 63,282
Annual Vehicle Revenue Hours (VRH) 4,383
Vehicles Operated in Maximum Service (VOMS) 5

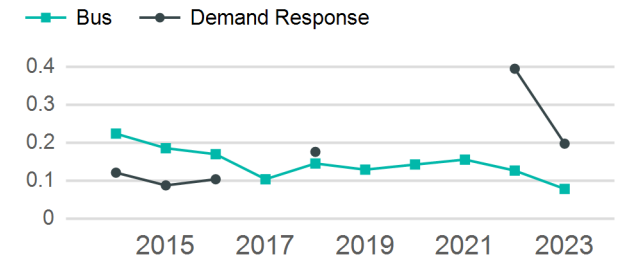
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8,906	4	0	45,127	3,578
Bus	1,420	1	0	18,155	805
Total	10,326	5	0	63,282	4,383

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$20.98	\$264.64	0.2	2.5	\$106.32
Bus	\$14.05	\$316.77	0.1	1.8	\$179.58
Total	\$18.99	\$274.21	0.2	2.4	\$116.39

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2023 Funding Breakdown

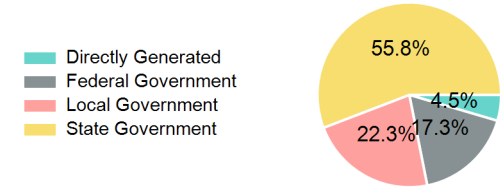
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$946,883	\$0
Bus	\$254,997	\$0
Total	\$1,201,880	\$0

Sources of Operating Funds Expended

Directly Generated	\$54,371
Federal Government	\$208,375
Local Government	\$268,495
State Government	\$670,639
Total Operating Funds Expended	\$1,201,880

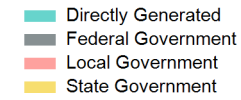
Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2023 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	9.6
Bus	9.6