

2023 Annual Agency Profile - Fresno County Rural Transit Agency (NTD ID 91007)

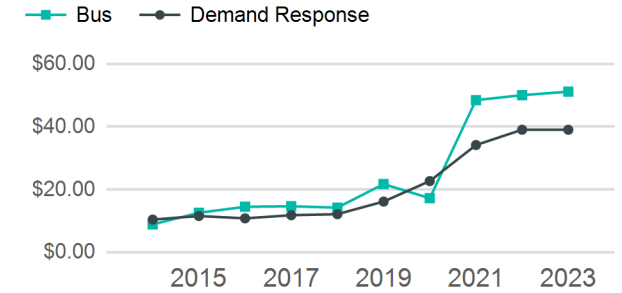
Mailing Address: 2035 TULARE ST # 201
FRESNO, CA

Website: <http://www.ruraltransit.org/>

Service Consumed

Annual Unlinked Trips (UPT) 169,754

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 177
Service Vehicles 3
Facilities

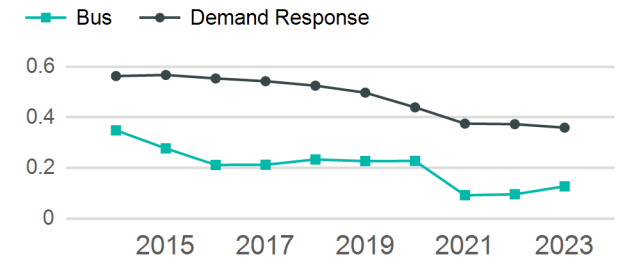
Service Supplied

Annual Vehicle Revenue Miles (VRM) 675,312
Annual Vehicle Revenue Hours (VRH) 59,434
Vehicles Operated in Maximum Service (VOMS) 65

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	129,664	0	51	360,930	43,459
Bus	40,090	0	14	314,382	15,975
Total	169,754	0	65	675,312	59,434

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$14.02	\$116.47	0.4	3.0	\$39.04
Bus	\$6.52	\$128.39	0.1	2.5	\$51.16
Total	\$10.53	\$119.67	0.3	2.9	\$41.90

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2023 Funding Breakdown

Summary of Operating Expenses (OE)

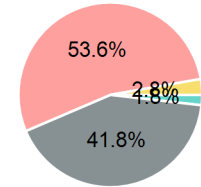
Mode	Operating Expenses	Fare Revenues
Demand Response	\$5,061,456	\$0
Bus	\$2,051,066	\$0
Total	\$7,112,522	\$0

Sources of Operating Funds Expended

Directly Generated	\$127,710
Federal Government	\$2,973,063
Local Government	\$3,815,689
State Government	\$196,060
Total Operating Funds Expended	\$7,112,522

Operating Funding Sources

■ Directly Generated
■ Federal Government
■ Local Government
■ State Government

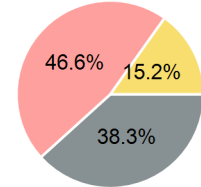


Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$1,740,867
Local Government	\$2,117,145
State Government	\$689,098
Total Capital Funds Expended	\$4,547,110

Capital Funding Sources

■ Directly Generated
■ Federal Government
■ Local Government
■ State Government



2023 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	9.6
Bus	10.2