

# 2023 Annual Agency Profile - Modoc Transportation Agency (NTD ID 91008)

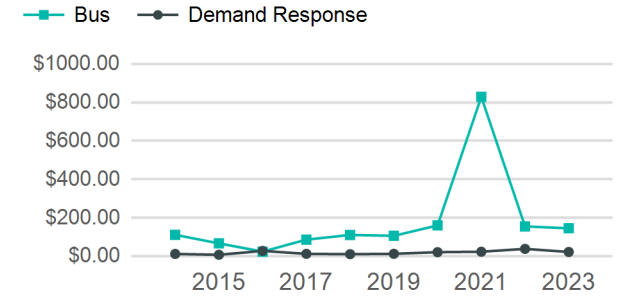
Mailing Address: 108 S MAIN ST  
ALTURAS, CA

Website: <http://sagestage.com/>

## Service Consumed

Annual Unlinked Trips (UPT) 10,721

## Operating Expenses per Vehicle Revenue Mile



## Assets

Revenue Vehicles 10  
Service Vehicles  
Facilities

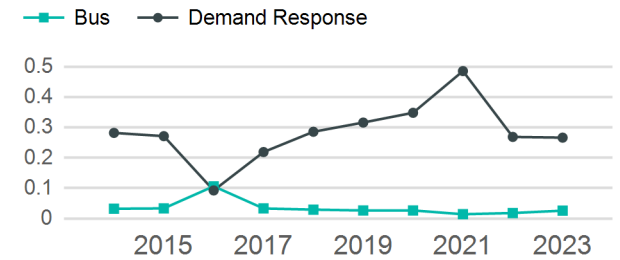
## Service Supplied

Annual Vehicle Revenue Miles (VRM) 110,345  
Annual Vehicle Revenue Hours (VRH) 6,847  
Vehicles Operated in Maximum Service (VOMS) 3

## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8,697	0	2	32,639	4,220
Bus	2,024	0	1	77,706	2,627
<b>Total</b>	<b>10,721</b>	<b>0</b>	<b>3</b>	<b>110,345</b>	<b>6,847</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$6.16	\$47.66	0.3	2.1	\$23.13
Bus	\$3.80	\$112.44	0.0	0.8	\$145.94
<b>Total</b>	<b>\$4.50</b>	<b>\$72.52</b>	<b>0.1</b>	<b>1.6</b>	<b>\$46.31</b>

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## 2023 Funding Breakdown

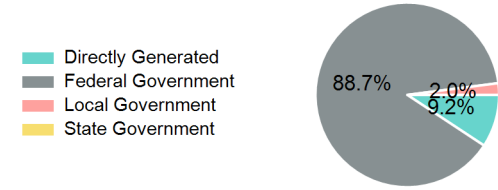
### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$201,133	\$0
Bus	\$295,384	\$0
<b>Total</b>	<b>\$496,517</b>	<b>\$0</b>

### Sources of Operating Funds Expended

Directly Generated	\$45,904
Federal Government	\$440,548
Local Government	\$10,065
State Government	\$0
<b>Total Operating Funds Expended</b>	<b>\$496,517</b>

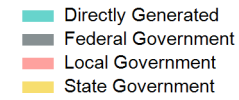
### Operating Funding Sources



### Capital Funding Sources

### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>



## 2023 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

### Metrics

Mode	Average Fleet Age in Years
Demand Response	7.4
Bus	7.4