

2023 Annual Agency Profile - San Benito County Local Transportation Authority (NTD ID 91009)

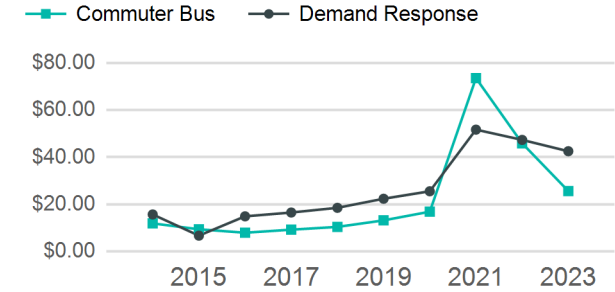
Mailing Address: 330 TRES PINOS RD STE C7
HOLLISTER, CA

Website: <http://www.sanbenitocountyexpress.org/>

Service Consumed

Annual Unlinked Trips (UPT) 63,114

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles	31
Service Vehicles	1
Facilities	1

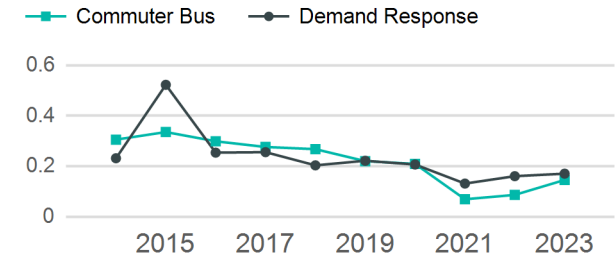
Service Supplied

Annual Vehicle Revenue Miles (VRM)	379,756
Annual Vehicle Revenue Hours (VRH)	24,075
Vehicles Operated in Maximum Service (VOMS)	9

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	35,072	0	5	205,445	16,587
Commuter Bus	24,172	0	2	165,884	6,696
Bus	3,870	0	2	8,427	792
Total	63,114	0	9	379,756	24,075

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$7.26	\$89.90	0.2	2.1	\$42.52
Commuter Bus	\$3.73	\$92.51	0.1	3.6	\$25.63
Bus	\$8.58	\$91.31	0.5	4.9	\$18.69
Total	\$5.75	\$90.68	0.2	2.6	\$34.59

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2023 Funding Breakdown

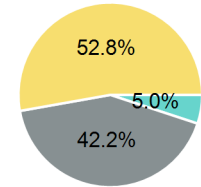
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,491,250	\$0
Commuter Bus	\$619,479	\$0
Bus	\$72,319	\$0
Total	\$2,183,048	\$0

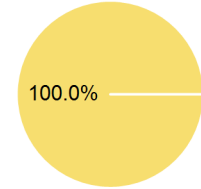
Sources of Operating Funds Expended

Directly Generated	\$109,861
Federal Government	\$920,936
Local Government	\$0
State Government	\$1,152,251
Total Operating Funds Expended	\$2,183,048

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$180,873
Total Capital Funds Expended	\$180,873

2023 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	3.6
Commuter Bus	6.8
Bus	2.0