

2023 Annual Agency Profile - City of Cottonwood (NTD ID 91010)

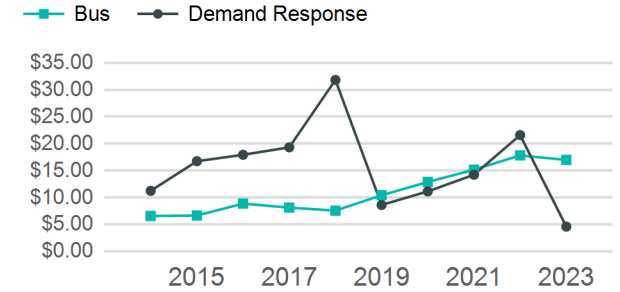
Mailing Address: 821 N MAIN ST
COTTONWOOD, AZ

Website: <http://www.cottonwoodaz.gov>

Service Consumed

Annual Unlinked Trips (UPT) 143,670

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 20
Service Vehicles
Facilities 1

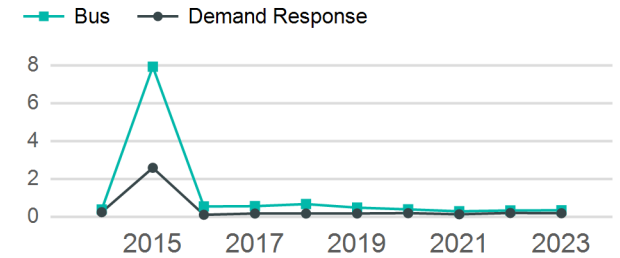
Service Supplied

Annual Vehicle Revenue Miles (VRM) 447,800
Annual Vehicle Revenue Hours (VRH) 23,356
Vehicles Operated in Maximum Service (VOMS) 9

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	131,891	6	0	384,563	16,990
Demand Response	11,779	3	0	63,237	6,366
Total	143,670	9	0	447,800	23,356

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$5.83	\$131.87	0.3	7.8	\$16.99
Demand Response	\$0.86	\$8.54	0.2	1.9	\$4.61
Total	\$5.12	\$98.25	0.3	6.2	\$15.97

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2023 Funding Breakdown

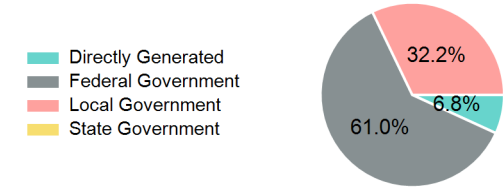
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$2,240,475	\$0
Demand Response	\$54,335	\$0
Total	\$2,294,810	\$0

Sources of Operating Funds Expended

Directly Generated	\$156,101
Federal Government	\$1,400,345
Local Government	\$738,364
State Government	\$0
Total Operating Funds Expended	\$2,294,810

Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2023 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	9R01
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Metrics

Mode	Average Fleet Age in Years
Bus	6.2
Demand Response	9.9