

# 2023 Annual Agency Profile - Mountain Area Regional Transit Authority (NTD ID 91012)

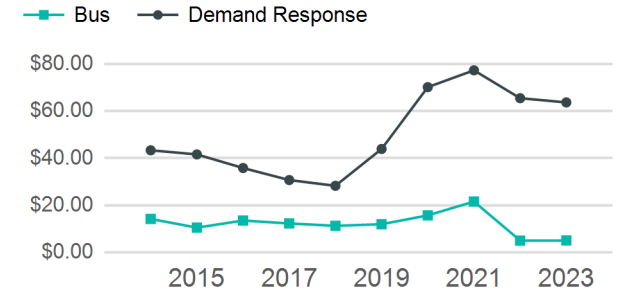
**Mailing Address:** 41939 FOX FARM RD  
BIG BEAR LAKE, CA

**Website:** <http://mountaintransit.org/>

## Service Consumed

**Annual Unlinked Trips (UPT)** 838,867

## Operating Expenses per Vehicle Revenue Mile



## Assets

**Revenue Vehicles** 34  
**Service Vehicles** 8  
**Facilities** 4

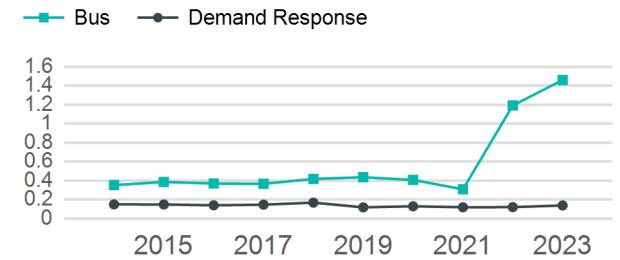
## Service Supplied

**Annual Vehicle Revenue Miles (VRM)** 741,004  
**Annual Vehicle Revenue Hours (VRH)** 51,669  
**Vehicles Operated in Maximum Service (VOMS)** 30

## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	816,510	18	0	559,275	39,620
Demand Response	13,730	8	0	99,309	8,125
Commuter Bus	8,627	4	0	82,420	3,924
<b>Total</b>	<b>838,867</b>	<b>30</b>	<b>0</b>	<b>741,004</b>	<b>51,669</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$7.40	\$104.50	1.5	20.6	\$5.07
Demand Response	\$8.80	\$107.57	0.1	1.7	\$63.66
Commuter Bus	\$5.86	\$123.16	0.1	2.2	\$56.02
<b>Total</b>	<b>\$7.42</b>	<b>\$106.40</b>	<b>1.1</b>	<b>16.2</b>	<b>\$6.55</b>

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## 2023 Funding Breakdown

### Summary of Operating Expenses (OE)

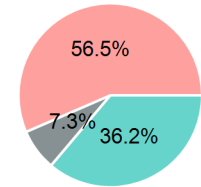
Mode	Operating Expenses	Fare Revenues
Bus	\$4,140,294	\$0
Demand Response	\$874,019	\$0
Commuter Bus	\$483,292	\$0
<b>Total</b>	<b>\$5,497,605</b>	<b>\$0</b>

### Sources of Operating Funds Expended

Directly Generated	\$1,989,008
Federal Government	\$401,916
Local Government	\$3,106,681
State Government	\$0
<b>Total Operating Funds Expended</b>	<b>\$5,497,605</b>

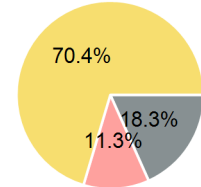
### Operating Funding Sources

■ Directly Generated  
■ Federal Government  
■ Local Government  
■ State Government



### Capital Funding Sources

■ Directly Generated  
■ Federal Government  
■ Local Government  
■ State Government



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$560,000
Local Government	\$347,187
State Government	\$2,155,619
<b>Total Capital Funds Expended</b>	<b>\$3,062,806</b>

## 2023 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

### Metrics

Mode	Average Fleet Age in Years
Bus	5.1
Demand Response	3.3
Commuter Bus	6.3